

Commissioners Goals & Objectives

1. Economic Development
2. Institutional Governance & Policy
3. Environment
4. Education
5. Quality of Life

Presentation Schedule

*dates are tentative and subject to change

Date	Goal
January 26	1) Economic Development
February 23	2) Institutional Governance & Policy
March 23	3) Environment
April 27	4) Education
May 25	5) Quality of Life
June 22	1) Economic Development
July 27	2) Institutional Governance & Policy
August	Break
September 28	3) Environment
October 26	4) Education
November 30	5) Quality of Life
December	Break



Commissioners Goals & Objectives

Goal 5: Quality of Life

Lead Presenter: Emergency Services

Supporting: Community Services | Economic Development
Planning & Growth Management | Recreation, Parks & Tourism

Public Safety

Collaboration with
Sheriff's Office, Fire & EMS



Public Safety Collaboration

- ▶ CCSO
 - ▶ MOU for Mobile Incident Command and Communications Vehicle;
 - ▶ MOU for Special Teams including TEMS, HazMat, & EMS Stand by.

- ▶ Fire & EMS

- ▶ EMS MOU
 - ▶ DES, PGM, CCVFA Working Group
 - ▶ rural water supply
 - ▶ road width standards and ordinances
 - ▶ county infrastructure projects and
 - ▶ building / zoning permit application reviews
 - ▶ Kari's Law Testing
 - ▶ Next Gen Radio Project
 - ▶ Mobile Data Computer Program

Collaboration - Fire & EMS

Strategic Plan Implementation Progress

▶ 104 Recommendations

- ▶ 4 Recommendations Have Been Implemented
- ▶ 28 Have been Approved For Implementation Planning

▶ 7 Focus Groups

- ▶ Evaluate Recommendations and Define Implementation Metrics
 - ▶ (Strategies, Tactics, Pros & Cons)
- ▶ Submit Metrics Documents for Implementation Consideration
- ▶ Each Focus Group will Submit a Proposed Plan to Implement by July 1, 2022
- ▶ Includes Volunteer Fire/EMS and DES Personnel

▶ Core Group

- ▶ Manages and Directs the Overall Work Effort and Workflow
- ▶ Reviews Metric Documents From the Focus Groups
- ▶ Presents Metric Documents to Proper Authority for Approval
- ▶ Includes Volunteer Fire/EMS and DES personnel



Healthcare

Mobile Integrated Healthcare (MIH)

Opioid Prevention, Treatment & Enforcement

Mobile Integrated Healthcare (MIH)

- ▶ 2020-21 MIH Enrollments:
 - 34 participants enrolled, 4 over capacity
 - 45 individuals referred to MIH but were ineligible or declined services
- ▶ MIH patient services:
 - ▶ Full health assessment
 - ▶ Home Safety Assessments
 - ▶ Daily Phone calls
 - ▶ Schedule Dr Appts
 - ▶ Visits for medical interventions (administer medication)
- ▶ COVID Vaccines (began Feb 2021)
 - 45 doses provided from UMCRCMC - for homebound & MIH clients
- ▶ Flu Vaccines
 - 2020 - 270 doses administered to First Responders
 - 2021 - Flu Clinics are on-going now - 350 doses scheduled



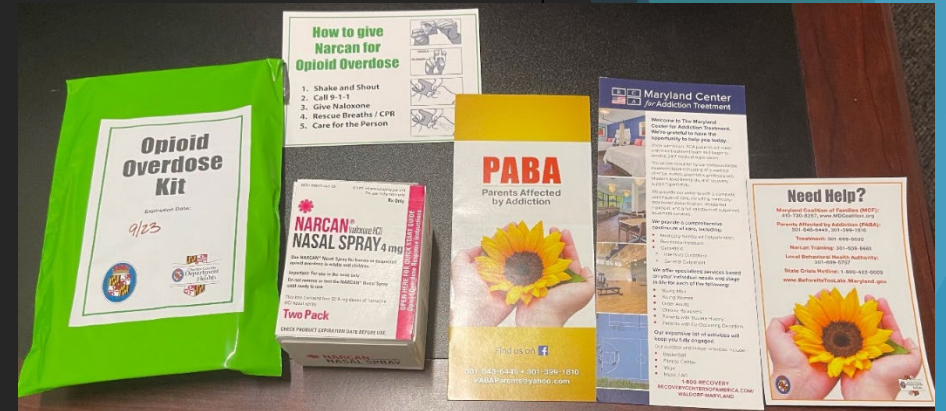
Healthcare Opioid Prevention, Treatment & Enforcement

► 2020

Jan 1, 2020 - Oct 31, 2020 - 207 Responses
(*July 1, 2020 - Oct 31, 2020 - 122 responses)
24 Opioid Overdose Kits distributed

► 2021

Jan 1, 2021 - Oct 31, 2021 - 178 Responses
(*July 1, 2021 - Oct 31, 2021 - 60 responses)
20 Opioid Overdose Kits distributed



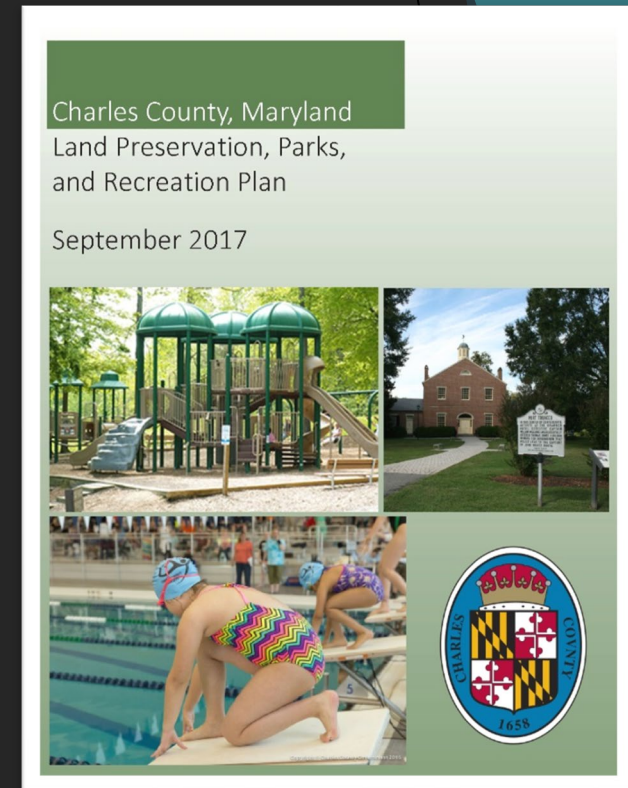
Recreation & Entertainment

- ❖ Recreation
- ❖ Parks & Amenities
- ❖ Entertainment, Stadium, and Festivals
- ❖ Agritourism

Recreation & Entertainment

2022 Land Preservation, Parks, and Recreation Plan (LPPRP)

- ▶ Five-year master plan required by state
- ▶ GreenPlay, LLC
- ▶ Timeline
 - ▶ Nov/Dec 2021 - Information Gathering
 - ▶ Stakeholder meetings, town hall, scientific and public survey
 - ▶ Jan/Feb 2022 - Draft LPPRP
 - ▶ Mar/Apr 2022 - Comments and Revisions
 - ▶ May/Jun 2022 - Adoption, Submittal to state



Recreation & Entertainment

Recreation

- ▶ Return to Play
 - ▶ Reopening of all community centers, pools, Elite Gymnastics, and Waldorf Senior & Recreational Center
 - ▶ Return of youth and adult sports
 - ▶ 2,274 summer camp participants in Summer 2021
 - ▶ Planning for Spring and Summer 2022
- ▶ RecAssist
 - ▶ Financial assistance and RecPASS
 - ▶ 52 participants served in FY22



Recreation & Entertainment

Parks & Amenities

- ▶ Project Open Space Acquisitions
 - ▶ Popes Creek Waterfront property
 - ▶ Godwin/Hungerford property
- ▶ Project Open Space Developments
 - ▶ Gilbert Run Park Boardwalk Replacement
 - ▶ Waldorf Park Design Phase
 - ▶ Chapel Point Park (Maryland Department of Natural Resources Partnership)

Recreation & Entertainment Parks & Amenities

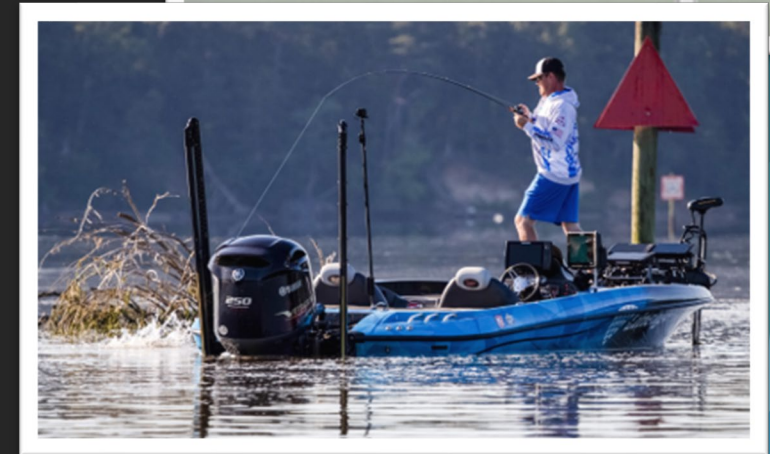
- ▶ Project Open Space Developments (Continued)
 - ▶ Laurel Springs Regional Park Synthetic Multi-Purpose Field
 - ▶ White Plains Regional Park Synthetic Multi-Purpose Field
- ▶ New Parks Projects
 - ▶ Bensville Park - installation of outdoor basketball court
 - ▶ Stethem Park - new maintenance building
 - ▶ Maxwell Hall Equestrian Trail improvements



Recreation & Entertainment

Entertainment, Stadium, Events, & Festivals

- ▶ Regency Furniture Stadium
 - ▶ Marketing initiatives
 - ▶ Continue event sponsorship and promotional support of events
- ▶ Events / Festivals
 - ▶ Execute marketing for visitor focused special events
 - ▶ Historic Stagg Hall event coordination
 - ▶ Community Grant Program (for local 501(c)(3) organizations)
 - ▶ Major League Fishing Tournaments



Recreation & Entertainment

Agritourism

- ▶ Collaborated with PGM and Rural Planning and Zoning Task Force to develop, propose, and support a Zoning Text Amendment to strengthen definitions and clarify regulations for agriculture-related uses and tourism (Bill No. 2021-01)
 - ▶ On- and off-farm “Craft Beverage” production (Bill No. 2018-04)
- ▶ “[Agricultural Economic Development Assessment](#)” released June 2021, cites “Agritourism” as an emerging trend and opportunity
- ▶ Promote/market agriculture-based ventures through EDD channels to parallel “Explore Charles County” outlets
- ▶ Staff participates in the RIC Quality of Life work group; Launched “Eat, Drink, & Be Southern Maryland” online community

Affordable / Workforce Housing

- ❖ Housing Authority Committee
- ❖ Equitable Housing
- ❖ **Housing Solutions Lab**: A new online tool (nationwide launch June 2021) to help small & mid-sized communities (50,000 to 500,000 residents) to address affordability challenges & develop housing policies that advance affordability & equity. <https://localhousingsolutions.org/lab>

Affordable / Workforce Housing

Housing Authority Committee

- ▶ **Increase CCG resources to address housing affordability:**
 - ▶ Administered over \$17.8 million in grants for housing assistance programs this year, & awaiting notice of grant award for almost \$2.2 million in additional grant requests at this time
 - ▶ 40% increase in new Housing Authority grants in 2021 as compared to prior years
 - ▶ Inter-departmental efforts to advance a new affordable Senior Apartment complex (144 new units in Waldorf)
- ▶ **Close the wealth gap & improve housing stability:** assist low-income residents to access & afford market-rate units in every sector of our community by administering effective, evidence-based housing assistance & homeownership programs:
 - ▶ Housing Choice Voucher Program: increased access for up to 800 new applicants in 14 months
 - ▶ Settlement Expense Loan Program: Down payment assistance for 1st time Homebuyers, 6 new families in 2021
 - ▶ Homeownership program: Monthly mortgage payment assistance for 8 families (tenant to homeowner)
 - ▶ Supplemental Assistance for Facilities to Assist the Homeless: increased permanent housing for homeless
- ▶ **Preserve affordable housing units & address poor housing conditions:** USDA Rural Housing Preservation Grant, State Special Loans Program, & CDBG climate mitigation project at Westdale Dr
- ▶ **Protect against housing displacement:** In partnership with non-profit vendors, expended over 67% of ERAP funds since July 2021 (better than state & national avg); and 66% of CDBG eviction prevention dollars
 - ▶ Prevented eviction for over 629 households thus far, with additional funds still available to those at risk
 - ▶ 96% of residents who received ERAP assistance in Charles County are low-income people of color

Affordable / Workforce Housing

Equitable Housing - PGM

- ▶ Diverse, Quality, Affordable
 - ▶ Objectives: MPDU (moderately priced dwelling units), housing diversity, accessory dwelling units
 - ▶ Townhouse ZTA complete
 - ▶ Other initiatives (minimum sq ft requirement, density changes) in various stages of progress
 - ▶ Zoning Code Rewrite
- ▶ Affordable Housing Workgroup
 - ▶ Membership (7) - PGM, DCS, Planning Commission
 - ▶ Comprehensive Affordable Housing strategy
 - ▶ All aspects (ie. homeless/transitional, veteran, workforce, senior, low income)
 - ▶ Quantity - factors that contribute to low supply (low supply drives market value)
 - ▶ Diversity - tiny homes, apartments, townhouses, stand alone single family
 - ▶ Resources/Funding/Case Studies
 - ▶ Third Party Investigation



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About Charles County Government

The mission of Charles County Government is to provide our citizens the highest quality service possible in a timely, efficient and courteous manner. To achieve this goal, our government must be operated in an open and accessible atmosphere, be based on comprehensive long- and short-term planning and have an appropriate managerial organization tempered by fiscal responsibility. We support and encourage efforts to grow a diverse workplace. Charles County is a place where all people thrive and businesses grow and prosper; where the preservation of our heritage and environment is paramount; where government services to its citizens are provided at the highest level of excellence; and where the quality of life is the best in the nation.

It is the policy of Charles County to provide equal employment opportunity to all persons regardless of race, color, sex, age, national origin, religious or political affiliation or opinion, disability, marital status, sexual orientation, genetic information, gender identity or expression, or any other status protected by law.