

Commissioners Goals & Objectives

1. Economic Development
2. Institutional Governance & Policy
3. Environment
4. Education
5. Quality of Life

Presentation Schedule

*dates are tentative and subject to change

Date	Goal
January 26	1) Economic Development
February 23	2) Institutional Governance & Policy
March 23	3) Environment
April 27	4) Education
May 25	5) Quality of Life
June 22	1) Economic Development
July 27	2) Institutional Governance & Policy
August	Break
September 28	3) Environment
October 26	4) Education
November 30	5) Quality of Life
December	Break



Commissioners Goals & Objectives

Goal 5: Quality of Life

Lead Presenter: Emergency Services

Supporting: Community Services | Economic Development
Planning & Growth Management | Recreation, Parks & Tourism

Public Safety

Collaboration with
Sheriff's Office, Fire & EMS



Public Safety Collaboration - CCSO



- ▶ Communications:
 - ▶ Working on an MOU to define relationship for Communications including NextGen 9-1-1
 - ▶ Establish a formal policy for utilization of the Mobile Command & Communications
- ▶ Emergency Management:
 - ▶ Operational
 - ▶ Homeland Security Grant
- ▶ EMS:
 - ▶ Tactical Emergency Casualty Care (TECC) Training
 - ▶ Update to the MOU for Special Teams including TEMS, HazMat, & EMS Stand by.

Public Safety Collaboration - Fire & EMS

- ▶ Strategic Plan Implementation Progress
 - ▶ 7 Focus Groups
 - ▶ 104 Recommendations
 - ▶ Each Focus group will submit a proposed plan to implement by July 1, 2022
- ▶ Collaboration & Teamwork
 - ▶ Bi-weekly Town Halls for all Career & Volunteers
 - ▶ Weekly DES & Volunteer Leadership meetings
 - ▶ Station Chiefs & Capt/Chief meetings monthly
 - ▶ Development of the countywide EMS MOU
 - ▶ MOA for Ambulance Billing est. 2022-23



PREVENTION • TREATMENT • RECOVERY



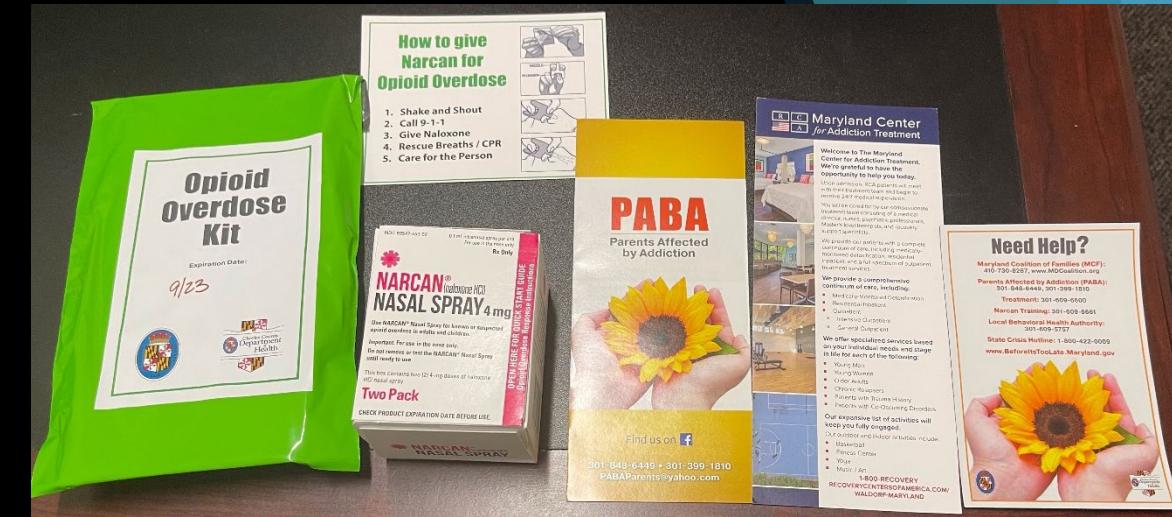
Before it's **too late.**

Healthcare

Opioid Prevention, Treatment & Enforcement

Healthcare Opioid Prevention, Treatment & Enforcement

- ▶ Coordinate, host, and record minutes for:
 - ▶ Opioid Intervention Team (OIT) - Bi-monthly meetings
 - ▶ Opioid Senior Policy Group (SPG) - Quarterly meetings
- ▶ Opioid Operational Command Center (OOCC) grants
- ▶ EMS participates in:
 - ▶ Opioid Fatality Review Team (OFRT) - Bi-monthly meetings
 - ▶ Narcan kit distribution
 - ▶ Narcan kits in all County maintained AEDs
 - ▶ Sharing of overdose data with other jurisdictions through FirstWatch software app.
 - ▶ High Intensity Drug Trafficking Area (HIDTA) program



Recreation & Entertainment

- ❖ Recreation
- ❖ Parks & Amenities
- ❖ Entertainment, Stadium, and Festivals
- ❖ Agritourism

Recreation & Entertainment

Recreation

- ▶ Return to Play Guidelines
 - ▶ Developed with the Health Department and Charles County Public Schools
 - ▶ Planning for Summer 2021 – Summer camps, operation of all swimming pools, indoor sports, and reopening of Community Centers
- ▶ Continued development and implementation of new recreation programs, leisure activities, and sports leagues
- ▶ RecAssist
 - ▶ Continued promotion of program which offers financial assistance and RecPASS memberships to individuals and families in need
- ▶ Mobile Recreation Vehicle
 - ▶ Designed and completed procurement steps
 - ▶ To be purchased and put into service in FY22

Recreation & Entertainment Parks & Amenities

- ▶ Project Open Space Acquisitions
 - ▶ Waldorf Parking Lot for the Waldorf Senior & Recreation Center
 - ▶ Mason Springs property
 - ▶ Popes Creek Waterfront Phase II
- ▶ Project Open Space Developments
 - ▶ White Plains Golf Course and Regional Park
 - ▶ Gilbert Run Regional Park
 - ▶ Chapel Point Park (Maryland Department of Natural Resources Partnership)

Recreation & Entertainment Parks & Amenities

- ▶ Project Open Space Developments (Continued)
 - ▶ Turkey Hill Dog Park
 - ▶ Laurel Springs Regional Park
 - ▶ Popes Creek Trail/Waterfront Phase I
 - ▶ Port Tobacco River Park
 - ▶ Waldorf Park
 - ▶ Maxwell Hall Historic House

Recreation & Entertainment Parks & Amenities

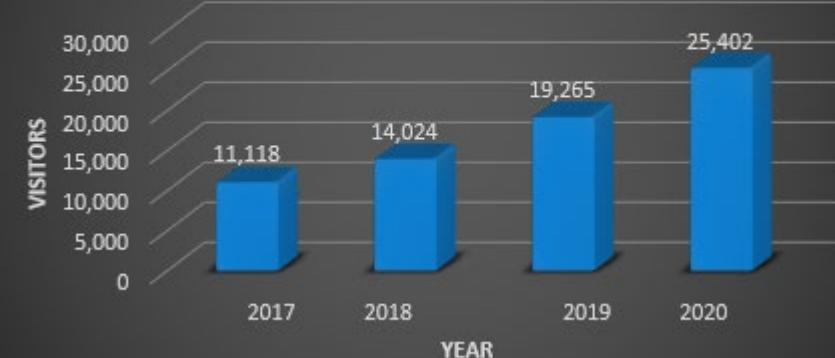


- ▶ Playground Revitalization Program
 - ▶ Gilbert Run Park
 - ▶ Laurel Springs Regional Park
 - ▶ Ruth B. Swann Park
 - ▶ Bensenville Park
- ▶ New Parks Projects
 - ▶ Indian Head Rail Trail - seal coating
 - ▶ Bensenville Park - installation of outdoor basketball court
 - ▶ White Plains Golf Course - cart path improvements
 - ▶ White Plains Regional Park - replacement of foot bridge leading to football field
 - ▶ Painting outside of Maxwell Hall Historic House
 - ▶ Turkey Hill Dog Park/Disc Golf Course - drainage improvements

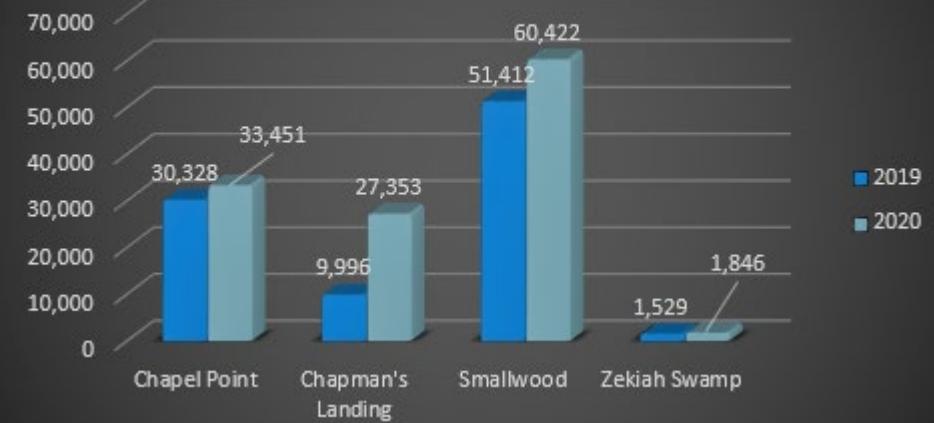
Recreation & Entertainment State Park & Waterway Recreation

- ▶ Mallows Bay Potomac River National Marine Sanctuary
 - ▶ Advisory Council formed held first virtual meeting December 2020
 - ▶ State and local Tourism organizations participated in focus group
- ▶ 2020 Outdoor Recreation Trends

Mallows Bay Potomac River National Marine Sanctuary



State Park Visitation



Recreation & Entertainment

Entertainment, Stadium, Events, & Festivals

- ▶ Regency Furniture Stadium
 - ▶ Alignment of marketing initiatives
 - ▶ Event sponsorship (i.e. Labor Day Fireworks) and promotional support of events
 - ▶ Celebrity / hometown heroes video series collaboration
- ▶ Events / Festivals
 - ▶ Continue sponsorship of community events and promotion of visitor focused special events
 - ▶ Encourage local partnerships and execute “buy local” marketing campaigns
 - ▶ Community Grant Program (for local 501(c)(3) organizations)
 - ▶ Maryland Tourism Office Public Relation Collaborations (FOX 5 DC)

Recreation & Entertainment Agritourism

- ▶ Staff supported Rural Planning and Zoning Task Force (RPZTF) and Agritourism subcommittee.
- ▶ Collaborated with PGM and Rural Planning and Zoning Task Force to develop, propose, and support a Zoning Text Amendment to strengthen definitions and clarify regulations for agriculture-related uses and tourism. (ZTA #20-156)
- ▶ Worked with staff to develop and propose a Zoning Text Amendment for on- and off-farm “Craft Beverage” production. (Bill No. 2018-04)
 - ▶ Have since welcomed Charles County’s first brewery, on-farm winery, and additional licensed distillery
- ▶ Promote/market agriculture-based ventures through EDD channels to parallel “Explore Charles County” outlets
- ▶ Staff participates in the Regional Innovation Collaborative’s Quality of Life work group

Affordable / Workforce Housing

- ❖ Housing Authority Committee
- ❖ Equitable Housing

Affordable / Workforce Housing Housing Authority Committee

- ▶ Brought \$950,000 in new housing resources into Charles County in 2020 via Community Development Block Grants (CDBG), aimed at providing emergency rental assistance to prevent evictions among residents affected by COVID-19
- ▶ Newly awarded nearly \$5.9 million in ERAP federal grant funds to provide, in collaboration with local community non-profit agencies:
 - ▶ Housing Stability Services (i.e., legal services, tenant rights, case management)
 - ▶ Utility/energy assistance, including arrearages
 - ▶ Emergency Rental Assistance to prevent eviction for failure to pay
 - ▶ Large-scale rental restitution for property management and multi-unit landlords
- ▶ Awarded \$800,000 in CDBG for the County's 1st Resiliency Authority project, aimed at remediating climate-related nuisance flooding for the Westdale Drive community of homes.
- ▶ Began initial dialogue for a “Displacement Task Force” in Charles County

Affordable / Workforce Housing Equitable Housing

- ▶ Housing Choice Voucher (HCV) program is the primary method by which housing affordability can be extended into any neighborhood or sector of the community, by linking affordability with tenant choice
 - ▶ Opened the waitlist in July 2020 for the first time since 2012
 - ▶ Anticipate re-opening the waitlist again in late-2021, to extend housing affordability to an additional cohort of applicants
- ▶ Other programs that support equitable access to safe, quality housing:
 - ▶ Settlement Expense Loan Program (SELP)
 - ▶ Special Loans Program (SLP)
 - ▶ USDA Rural Housing Preservation program
 - ▶ HCV to Homeownership
 - ▶ Foster Youth to Independence Program (FYI)
 - ▶ Supplemental Assistance for Facilities to Assist the Homeless vouchers (SAFAH)

Affordable / Workforce Housing Equitable Housing - PGM

- ▶ Goal: Promote housing options that provide for diverse, quality and affordable housing choices
 - ▶ Create a Moderately Priced Dwelling Unit (MPDU) Program
 - ▶ Current provisions (Section 297.240 - 297.243) are voluntary and need revisions based on the 2018 CPAT APA Housing Study
 - ▶ Assessment of current housing stock
 - ▶ Research other jurisdictions
 - ▶ Considerations:
 - ▶ Mandatory MPDU inclusion (min % or # of affordable units) for new housing projects over 20 units
 - ▶ Increase the current voluntary minimum percentage (12% or 15% dependent upon zone)
 - ▶ Allow density bonuses or tax abatement for the provision of MPDUs beyond mandatory levels
 - ▶ Applicability to units both for sale or for rent
 - ▶ Ensure affordable and market-rate units are mixed

Affordable / Workforce Housing Equitable Housing - PGM

- ▶ Remove barriers from and promote greater housing diversity
 - ▶ Townhouse text amendment before BoCC last week
 - ▶ Possible text amendment to remove the minimum square footage requirement for single family dwellings
 - ▶ Possible ZTA or inclusion in zoning code update to incorporate density changes and additional allowable uses
- ▶ Expand use of accessory dwelling units for single family and townhomes
 - ▶ Review Building Codes and Zoning Code and make amendments if necessary
- ▶ School Allocation Policy:
 - ▶ New School Allocation Policy (Dec 2020) has an affordable housing component (25% affordable/workforce housing) and has already increased interest



Charles County Government
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About Charles County Government

The mission of Charles County Government is to provide our citizens the highest quality service possible in a timely, efficient and courteous manner. To achieve this goal, our government must be operated in an open and accessible atmosphere, be based on comprehensive long- and short-term planning and have an appropriate managerial organization tempered by fiscal responsibility. We support and encourage efforts to grow a diverse workplace. Charles County is a place where all people thrive and businesses grow and prosper; where the preservation of our heritage and environment is paramount; where government services to its citizens are provided at the highest level of excellence; and where the quality of life is the best in the nation.

It is the policy of Charles County to provide equal employment opportunity to all persons regardless of race, color, sex, age, national origin, religious or political affiliation or opinion, disability, marital status, sexual orientation, genetic information, gender identity or expression, or any other status protected by law.