

American Rescue Plan Act (ARPA) of 2021

Coronavirus Local Fiscal Recovery Funds

\$31,710,758

- 50% received May 19, 2021 and 50% on June 9, 2022
- Require that payments from the Fiscal Recovery Funds be used only to cover costs incurred by local government by December 31, 2024
- A recipient must return any funds not obligated by December 31, 2024, and any funds not expended to cover such obligations by December 31, 2026 (on-line and working)
- Surface Transportation projects must be completed by September 30, 2026
- Obligations may be made through MOU's, Interagency Agreements, and purchase orders

	Total Obligations	Total Expenditures thru 12/31/2025	Balance Remaining
<u>SUPPORT OF LOCAL BUSINESS AND NON PROFITS</u>			
Grants to Businesses	\$1,465,000	\$1,465,000	\$0
Training and Business Outreach	\$1,824,070	\$1,062,158	\$761,912
EDD Administrative Support	\$380,930	\$238,392	\$142,538
Non-Profits Grants <i>including administrative fees</i>	\$1,331,700	\$1,331,700	\$0
Non-Profits Grants- Behavioral Health	\$500,000	\$500,000	\$0
Food Insecurity <i>including administrative fees</i>	\$320,000	\$320,000	\$0
<u>PUBLIC SAFETY</u>			
New Ambulances	\$1,170,324	\$1,170,323	\$1
Radios for Fire Service	\$420,718	\$420,718	\$0
<u>INFRASTRUCTURE</u>			
Surface Transportation - Bridge Design	\$750,000	\$399,001	\$350,999
Surface Transportation - Road Overlay	\$1,263,044	\$540,158	\$722,886
School Based Health Center - Indian Head Elementary School	\$1,450,400	\$171,396	\$1,279,004
Stormwater - Consultant	\$149,600	\$149,600	\$0
Stormwater Projects	\$6,174,499	\$2,231,628	\$3,942,871
Stormwater Projects- Revenue Replacement*	\$10,000,000	\$10,000,000	\$0
Broadband- Long Driveway Program	\$691,850	\$114,243	\$577,607
Broadband- Grant Match	\$658,919	\$265,263	\$393,656
<u>HOUSING</u>			
Rental Assistance- <i>including administration</i>	\$321,053	\$260,175	\$60,878
Home Ownership- Down Payment Assistance	\$126,000	\$126,000	\$0
Non-Profits Grants- Transitional Housing	\$750,000	\$750,000	\$0
<u>PUBLIC HEALTH</u>			
HD: Response & Recovery	\$70,060	\$70,060	(\$0)
HD: Behavioral Health Clinic Staff	\$513,475	\$475,874	\$37,601
HD: Community Health Workers	\$562,164	\$446,666	\$115,497
DES: MIH Expansion Program	\$816,952	\$776,107	\$40,845
TOTAL	\$31,710,758	\$23,284,463	\$8,426,295
Percent of Allocation Expended		73.43%	

For more detail: [Click Here](#)

* Revenue Replacement for Career EMS freed up funds for stormwater projects in the Watershed Fund.