

American Rescue Plan Act (ARPA) of 2021

Coronavirus Local Fiscal Recovery Funds

\$31,710,758

- 50% received May 19, 2021 and 50% on June 9, 2022
- Require that payments from the Fiscal Recovery Funds be used only to cover costs incurred by local government by December 31, 2024
- A recipient must return any funds not obligated by December 31, 2024, and any funds not expended to cover such obligations by December 31, 2026 (on-line and working)
- Surface Transportation projects must be completed by September 30, 2026
- Obligations may be made through MOU's, Interagency Agreements, and purchase orders

	Total Obligations	Proposed Changes	Total Expenditures thru 09/30/2025	Balance Remaining
<u>SUPPORT OF LOCAL BUSINESS AND NON PROFITS</u>				
Grants to Businesses	\$1,465,000		\$1,465,000	\$0
Training and Business Outreach	\$1,824,070		\$969,722	\$854,348
EDD Administrative Support	\$380,930		\$199,756	\$181,174
Non-Profits Grants	\$1,331,700		\$1,331,700	\$0
<i>including administrative fees</i>				
Non-Profits Grants- Behavioral Health	\$500,000		\$500,000	\$0
Food Insecurity	\$320,000		\$314,375	\$5,625
<i>including administrative fees</i>				
<u>PUBLIC SAFETY</u>				
New Ambulances	\$1,170,324		\$1,170,323	\$1
Radios for Fire Service	\$420,718		\$420,718	\$0
<u>INFRASTRUCTURE</u>				
Surface Transportation - Bridge Design	\$750,000		\$68,236	\$681,764
Surface Transportation - Road Overlay	\$558,097	704,947	\$540,158	\$17,939
School Based Health Center - Indian Head Elementary School	\$1,450,400		\$148,095	\$1,302,305
Stormwater - Consultant	\$149,600		\$149,600	\$0
Stormwater Projects	\$6,174,499		\$2,193,129	\$3,981,369
Stormwater Projects- Revenue Replacement*	\$10,000,000		\$10,000,000	\$0
Broadband- Long Driveway Program	\$1,343,850	(652,000)	\$114,243	\$1,229,607
Broadband- Grant Match	\$658,919		\$265,263	\$393,656
<u>HOUSING</u>				
Rental Assistance- <i>including administration</i>	\$360,000	(38,947)	\$227,675	\$132,325
Home Ownership- Down Payment Assistance	\$140,000	(14,000)	\$126,000	\$14,000
Non-Profits Grants- Transitional Housing	\$750,000		\$750,000	\$0
<u>PUBLIC HEALTH</u>				
HD: Response & Recovery	\$70,060		\$70,060	(\$0)
HD: Behavioral Health Clinic Staff	\$513,475		\$438,493	\$74,982
HD: Community Health Workers	\$562,164		\$393,246	\$168,918
DES: MIH Expansion Program	\$816,952		\$705,741	\$111,211
TOTAL	\$31,710,758	\$0	\$22,561,535	\$9,149,223
Percent of Allocation Expended	71.15%			

For more detail: [Click Here](#)

* Revenue Replacement for Career EMS freed up funds for stormwater projects in the Watershed Fund.