

VEHICLE & EQUIPMENT

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FY 2022 VEHICLE AND EQUIPMENT LISTING

<u>Item Description</u>	<u>Justification / Replacement Information</u>	<u>Asset Value of Request</u>	<u>Direct Purchase</u>	<u>1/2 Year Lease</u>
<u>General Fund</u>				
<u>Fiscal & Administrative Services</u>				
I.T. - Applications	01.04.12.137.0500.000			
FOR DES EMS: Personnel File Management System		15,000	15,000	
The EMS Division and SOD Divisions are requesting to replace their personnel file management system which has become outdated and is no longer serviced by the vendor. The existing file management system sits on the County's network but requires frequent back-ups and restorations due to its age and outdated technology. Data is routinely lost and the data base must be rebuilt at least twice a month. We are requesting funds to transition to a cloud based system.				
Total I.T. - Applications		15,000	15,000	0
I.T. - Network	01.04.12.51.0500.000			
<u>FOR FAS (Purchasing)</u>				
Multi-function Printer (MFP) (Purchasing)		6,000		700
2014 Ricoh MP 7502 - Request replacement MFP to replace large production unit in Purchasing that requires frequent servicing by a third party as it cannot be maintained by County IT Division. Request replacement unit to be serviced by IT. Currently have to pay approximately \$225 quarterly for service and wait 1-3 business days for service. Quarterly maintenance on current equipment anticipated to increase by another \$50 quarterly due to age of equipment.				
Total I.T. - Network		6,000	0	700
Total Fiscal & Administrative Services		21,000	15,000	700
<u>Public Works - Facilities</u>				
Admin. - Inventory Staff	01.05.06.07.0500.000			
Order Picker Forklift		38,000		4,000
1985 - hours unknown. Order picker forklift is 35 years old, constant breakdowns, many parts obsolete. Used daily for warehouse operations.				
Total Administration		38,000	0	4,000

FY 2022 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Building & Trades	01.05.33.0500.000			
Full Size Van		47,000		5,000
<i>B22 - 2008 w/103,214 miles. Vehicle has reached mileage criteria and repairs are costly. Replacement Van allows for safer, more reliable and efficient fleet.</i>				
Transit Van		34,000		3,600
<i>B23 - 2008 w/ 124,633 miles. Vehicle has reached mileage criteria and repairs are costly. Replacement Van allows for safer, more reliable and efficient fleet.</i>				
Full Size Van		47,000		5,000
<i>B27 - 2008 w/ 143,626 miles. Vehicle has reached mileage criteria and repairs are costly. Replacement Van allows for safer, more reliable and efficient fleet.</i>				
Full Size Van		47,000		5,000
<i>B28 - 2008 w/ 114,769 miles. Vehicle has reached mileage criteria and repairs are costly. Replacement Van allows for safer, more reliable and efficient fleet.</i>				
Full Size Van		47,000		5,000
<i>B69 - 2006 w/ 110,541 miles. Vehicle has reached mileage criteria and repairs are costly. Replacement Van allows for safer, more reliable and efficient fleet.</i>				
Bucket Truck		165,000		17,400
<i>B63 - 2006 Ford F550 w/ 30,000 miles. Needs to be replaced due to high hour usage and failed safety inspection.</i>				
Total Building and Trades		387,000		41,000
Fleet and Inventory Control	01.05.44.0500.000			
Heavy Duty Truck Scan Tool		13,000		1,400
<i>2010 - Current scan tool is not able to be updated beyond 2020 model year trucks. A new scan tool for heavy trucks will be needed to repair 2021 and newer dump trucks, tank trucks, bucket trucks, etc.</i>				
Mobile Column Vehicle Lift		50,000		5,300
<i>A new mobile column lift will allow the Division to be able to lift multiple types of heavy trucks and machinery for repair.</i>				
Total Fleet and Inventory Control		63,000	0	6,700

FY 2022 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Roads	01.05.53.0500.000			
Single Axle Dump Truck w/ Snow Equipment		190,000		20,000
<i>R128 - 2008 w/ 110,000 miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Frames are severely rusted from winter salt and becoming unsafe to operate. High maintenance costs due to salt damage. Single axle dump truck is a key piece of equipment needed for snow removal and daily maintenance activities.</i>				
Single Axle Dump Truck w/ Snow Equipment		190,000		20,000
<i>R129 - 2008 w/ 130,000 miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Frames are severely rusted from winter salt and becoming unsafe to operate. High maintenance costs due to salt damage. Single axle dump truck is a key piece of equipment needed for snow removal and daily maintenance activities.</i>				
Single Axle Dump Truck w/ Snow Equipment		190,000		20,000
<i>R127 - 2008 w/ 130,000 miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Frames are severely rusted from winter salt and becoming unsafe to operate. High maintenance costs due to salt damage. Single axle dump truck is a key piece of equipment needed for snow removal and daily maintenance activities.</i>				
Single Axle Dump Truck w/ Snow Equipment		190,000		20,000
<i>R130 - 2008 w/ 105,000 miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Frames are severely rusted from winter salt and becoming unsafe to operate. High maintenance costs due to salt damage. Single axle dump truck is a key piece of equipment needed for snow removal and daily maintenance activities.</i>				
Total Roads		760,000		80,000
Total Public Works - Facilities		1,248,000		131,700

FY 2022 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
<u>Recreation, Parks, and Tourism</u>				
Turkey Hill Park	01.30.41.118.0500.000			
72" Zero Turn Mower		17,000		1,800
<i>PTC-40, 2013 w/ 1,304 hours. Past cycle life and high maintenance.</i>				
Parks and Grounds	01.30.41.41.0500.000			
F250 Pick up 4x4		38,000		4,000
<i>P-50, 2008 w/108,000 miles. Poor condition and past life cycle.</i>				
F250 Pick up 4x4		38,000		4,000
<i>P-51, 2008 w/60,000 miles. Poor condition and past life cycle.</i>				
F250 Pick up 4x4		38,000		4,000
<i>P-39, 2003 w/130,000 miles. Poor condition and past life cycle.</i>				
F250 Pick up 4x4		38,000		4,000
<i>P-49, 2006 w/ 165,000 miles. Poor condition and past life cycle.</i>				
Batwing Mower		74,000		7,800
<i>PM-15, 2005 w/4,300 hours. Poor condition, high hours and high maintenance.</i>				
Tractor		36,000		3,800
<i>PM-2, 1998 w/ 2,900 hours. Poor condition and past life cycle.</i>				
Zero Turn Mower		22,000		2,300
<i>PTC-26, 2005 w/ 2,000 hours. Poor condition and high hours.</i>				
White Plains Golf Course	01.30.41.70.0500.000			
Utility Tractor		27,000		2,900
<i>PM-31, 1996 w/5868 hours. Poor condition and high maintenance.</i>				
Front Deck Mower		27,000		2,900
<i>PTC-19, 2003 w/ 5,617 hours. Poor condition and past life cycle.</i>				
Batwing Mower		19,000		2,000
<i>PBW-6, 2003 w/ high usage. Past life cycle and high maintenance.</i>				
Utility Cart		9,000		1,000
<i>C-1, 1990 w/ 4,663 hours. 30 years old, past life cycle and high maintenance.</i>				
Utility Cart		9,000		1,000
<i>EZgo cart, 2002 w/ 6,935 hours. Past life cycle and high maintenance.</i>				
Gilbert Run Park	01.30.41.71.0500.000			
Maintenance Building		24,000		2,600
<i>All three Sea Lockers are in poor condition with roof leaks, holds moisture and mold.</i>				
Utility Vehicle		13,000		1,400
<i>PUV-44, 2013 with 1,718 hours. Past cycle life and high hours.</i>				

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
White Plains Park	01.30.41.72.0500.000			
Front Deck Mower		27,000		2,900
	<i>PTC-30, 2005 w/ 2,650 hours. Little power and can not climb small hills or steep terrain.</i>			
Laurel Springs Park	01.30.41.73.0500.000			
Front Mount Mower		27,000		2,900
	<i>PTC-42, 2013 w/ 1,500 hours. Poor condition and end of life cycle.</i>			
Stethem Park	01.30.41.75.0500.000			
Maintenance Building		24,000		2,600
	<i>All three Sea Lockers are in poor condition with roof leaks and floor rotted through.</i>			
Oakridge Park	01.30.41.78.0500.000			
72" Zero Turn Mower		17,000		1,800
	<i>PTC-44, 2013 w/1,350 hours. VM recommended replacement due to ongoing fuel and electrical problems.</i>			
Mallows Bay Park	01.30.41.138.0500.000			
Truck		38,000		4,000
	<i>New vehicle to support the new Assistant Park Manager position.</i>			
Trailer		7,000		700
	<i>Trailer to support the new Assistant Park Manager position.</i>			
Pisgah Park	01.30.41.180.0500.000			
Sand Pro		26,000		2,800
	<i>PRK-02, 2008 w/ 636 hours. Poor condition and past life cycle.</i>			
Total Parks and Grounds		595,000		63,200
Total Recreation, Parks, and Tourism		595,000		63,200

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<u>Item Description</u>	<u>Justification / Replacement Information</u>	<u>Asset Value of Request</u>	<u>Direct Purchase</u>	<u>1/2 Year Lease</u>
<u>Circuit Court</u>	01.09.05.0500.000			
Chambers Office Furniture	15,000	15,000		
<i>Several of the judicial administrative assistants' and law clerks' desks require replacement. The desks are at least 20 years old and have become dilapidated, often to the extent of posing a safety hazard. This was an FY21 request that wasn't funded.</i>				
Total Circuit Court		15,000	15,000	
<u>Central Services</u>	01.23.06.0500.000			
Security Cameras	50,100	50,100		
<i>To fund the various needs of the County. This includes cameras, video storage, hard drives, cables, licenses, speakers, and other replacement or new items as needed.</i>				
Total Central Services		50,100	50,100	
<u>Emergency Services</u>				
Administration	01.26.06.0500.000			
Truck	65,000		6,900	
<i>New vehicle is needed for the new Health and Safety Officer position.</i>				
Total Administration		65,000	0	6,900
Animal Control	01.26.27.0500.000			
Custom Van	70,000		7,400	
<i>New vehicle is needed for the new Animal Control Officer.</i>				
Total Animal Control		70,000		7,400
Communication	01.26.29.0500.000			
Command/Communications SUV	65,000		6,900	
<i>Emergency Services Public Safety Communications is requesting authorization to purchase a new emergency response interceptor SUV for the Chief of Public Safety Communications.</i>				
Total Communications		65,000	0	6,900

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Career EMS	01.26.97.0500.000			
Cardiac Monitors/Defibrillators (3)		117,000		12,300
	<i>The EMS Division is requesting funding to replace four cardiac monitor/defibrillators that have reached the end of their service life. Cardiac monitoring defibrillators are essential equipment to the provision of advanced life support care to the community.</i>			
Total Career EMS		117,000	0	12,300
Total Emergency Services		317,000	0	33,500
<u>Sheriff's Office</u>				
Sheriff's Office	01.24.24.0500.000			
Capital Outlay - TBD		2,097,700	2,097,700	
CID Administrative Computers		15,900	15,900	
Upgrade (4) VPN Routers		42,000	42,000	
Upgrade UPS at District 1		84,000	84,000	
Total Sheriff's Capital		2,239,600	2,239,600	0
Detention Center	01.24.37.0500.000			
Capital Outlay - TBD		47,300	47,300	
Live Scan Finger Printer Machine		33,600	33,600	
Total Detention Center - Capital		80,900	80,900	
Total Sheriff's Operations		2,320,500	2,320,500	

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<u>Economic Development</u>				
Business Development	01.38.126.0500.000			
Vehicle		36,500		3,900
	<i>New vehicle to support the Department and the new position. The new Business Retention Specialist position will spend significant amount of time out in the community, meeting with businesses and others.</i>			
Total Business Development		36,500	0	3,900
Total Economic Development		36,500	0	3,900
General Fund Total		\$4,603,100	\$2,400,600	\$233,000
Total Cost of Items to Be Leased (Replacement & New):		\$2,202,500		\$233,000