

VEHICLE & EQUIPMENT

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FY 2021 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
<u>General Fund</u>				
<u>Fiscal & Administrative Services</u>				
<u>FOR COMMUNITY SERVICES</u>				
2 Multi Functional Large Capacity Copier, Scanner & Printer		10,500		1,100
The current Multi Copier is requiring frequent services calls, at least 4 times a month. When this machine requires services the Housing Authority work flow decreases significantly. Determined to replace with two (2) multifunction printers for ease of service and functionality for multiple users.				
<u>FOR RPT</u>				
Multi Functional Copier		6,000		700
Current copier in poor condition.				
Total I.T. - Network		16,500	0	1,800
Total Fiscal & Administrative Services		16,500	0	1,800
<u>Public Works - Facilities</u>				
Building & Trades	01.05.33.0500.000			
Transit-350 Medium Roof Van		54,500		5,800
Vehicle is 11 years old, has over 214,000 miles on it and the floor panel is rusting out.				
Small 4wd SUV HYBRID		32,000		3,400
B-01, 2007 w/ 88,474 miles. The vehicle meets the criteria for replacement. It is 13 years old and is showing signs of declining reliability. This SUV is used for after hours on call and needs to be reliable.				
Van (small)		29,000		3,100
B-16, 2003 w/ 118,048 miles. Vehicle is beyond its life cycle. It is 17 years old and in a poor state of repair. Peeling paint and rusting. This vehicle is used for after hours on call and needs to be reliable.				
Van		40,000		4,300
B-17, 2007 w/ 102,215 miles. Vehicle is beyond its life cycle. It is 13 years old and in a poor state of repair. Peeling paint and rusting. This vehicle is used for after hours on call and needs to be reliable.				
Van		40,000		4,300
B-33, 2005 w/ 94,113 miles. Vehicle is beyond its life cycle. It is 15 years old and in a poor state of repair. Peeling paint and rusting. This vehicle is used for after hours on call and needs to be reliable.				

FY 2021 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Van <i>B-64, 2006 w/ 149,625 miles. Vehicle is beyond its life cycle. It is 14 years old and in a poor state of repair. Peeling paint and rusting. This vehicle is used for after hours on call and needs to be reliable.</i>		40,000		4,300
Van <i>B-65, 2006 w/ 126,170 miles. Vehicle is beyond its life cycle. It is 19 years old and in a poor state of repair. Peeling paint and rusting. This vehicle is used for after hours on call and needs to be reliable.</i>		40,000		4,300
Van <i>B-66, 2006 w/ 135,911. Vehicle is beyond its life cycle. It is 14 years old and in a poor state of repair. Peeling paint and rusting. This vehicle is used for after hours on call and needs to be reliable.</i>		40,000		4,300
Total Building and Trades		315,500		33,800
Bldg & Trades: Det. Center 01.05.33.09.0500.000				
Trash Compactor RJ250 34 Yard <i>The existing trash compactor has failed at the Detention Center, which is 25 years old and reached the end of its life cycle.</i>		35,000		3,700
Total Building and Trades: Det. Center		35,000		3,700
Fleet and Inventory Control 01.05.44.0500.000				
Small 4WD SUV HYBRID <i>DPW01, 2002 w/71,000 miles. Vehicle is 17 years old and is unreliable. Small cab pickup truck only has seating for 2 people and limited inside cargo area for paperwork.</i>		32,000		3,400
4WD SUV <i>DPW02, 2007 w/72,000 miles. Vehicle is 12 years old and in the shop often for repair. This vehicle is often used for traveling long distances to attend training.</i>		35,000		3,700
Small 4WD SUV HYBRID <i>DPW03, 2003 w/85,000 miles. Vehicle is 16 years old. It is a sedan, which has limited ground clearance and is not 4WD. It can not access construction sites that often have unimproved, rough access roads.</i>		32,000		3,400
4WD SUV <i>VM34, 2008 w/86,000 miles. Vehicle is 11 years old. This vehicle is an Administrative pool vehicle and often travels several hours away for meetings, trainings and conferences.</i>		35,000		3,700

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4WD SUV		35,000		3,700
<i>VM35, 2005 w/103,000 miles. Vehicle is 14 years old and is starting to have breakdowns due to it's age. It is used by the Safety Office and Risk Management.</i>				
4WD SUV		35,000		3,700
<i>VM45, 2006 w/84,000 miles. Vehicle is 13 years old. It has had constant electrical issues and is unreliable.</i>				
Two-Post Lift		18,000		1,900
<i>Current lift can not pick up the newer style, high roofed work vans to full height, and doesn't have the lift capacity needed for the crew cab utility body trucks that are loaded with tools.</i>				
Upgrade front piston adjustment		9,000		1,000
<i>Ratchet Adjustment. Existing lift is over 30 years old. Wheel base adjustments currently use a ratcheting system. Components are worn out, and parts are no longer available. Upgrade existing lift to hydraulic adjustment.</i>				
1234Y Air Conditioning Recovery Machine		6,500		700
<i>1990 R12/R134 Machine. Current machine is not compatible with new 1234y refrigerant used in late model vehicles.</i>				
Shop work benches and tables		15,000		1,600
<i>Original work benches from 1987. Work benches are in poor condition, 32 years old. Drawers and cabinets are in poor condition.</i>				
Overhead Garage Doors with Pedestrian Door		17,000		1,800
<i>Overhead Garage Doors with Pedestrian Door. Replace both overhead doors for the small engine shop to have pedestrian entrance (small door in the big garage door). This will allow better access and a safer exit in the event of an emergency.</i>				
Total Fleet and Inventory Control		269,500	0	28,600

Roads

01.05.53.0500.000

Single Axle Dump truck w/ Snow Equipment

170,000

18,100

R101, 2005 w/ 100,000 miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Frames are severely rusted from winter salt and becoming unsafe to operate. High maintenance costs due to salt damage. Single axle dump truck is a key piece of equipment needed for snow removal and daily maintenance activities.

FY 2021 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Single Axle Dump truck w/ Snow Equipment		170,000		18,100
<i>R102, 2005 w/ 125,000 Miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Frames are severely rusted from winter salt and becoming unsafe to operate. High maintenance costs due to salt damage. Single axle dump truck is a key piece of equipment needed for snow removal and daily maintenance activities.</i>				
Crew Cab Truck		55,000		5,900
<i>R138, 2003 w/ 180,000 Miles. Truck meets County's replacement policy of 12 years or 150,000 miles. Engine is worn out causing excessive oil consumption.</i>				
Total Roads		395,000		42,100
Total Public Works - Facilities		1,015,000		108,200
<u>Community Services</u>				
Administration	01.06.06.0500.000			
SUV HYBRID		22,500		2,400
<i>CS4, 2006 w/71,000 miles. This vehicle meets the replacement criteria by age. The department would like to replace this vehicle with a hybrid sedan.</i>				
Total Administration		22,500		2,400
Housing	01.06.58.93.61.0500.000			
SUV HYBRID		22,500		2,400
<i>CS10 2008 w/83,000 miles. This vehicle meets the replacement criteria by age. The department will transfer CS94 which is designated to the HA Staff to the inspector and use the new vehicle for the other HA staff to keep mileage down on the newer vehicle. The Department will purchase a hybrid sedan.</i>				
Total Housing		22,500		2,400
Total Community Services		45,000		4,800

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
<u>Recreation, Parks, and Tourism</u>				
Turkey Hill Park	01.30.41.118.0500.000			
Dump Truck w/Stake Body <i>P-38/2001/57,736 miles. Poor condition.</i>		78,000		8,300
Compact Tractor <i>PTC-11/2002/2035 hours. Replace mower to perform maintenance on Bermuda sites.</i>		52,000		5,500
Tractor <i>PM-9/2002/2,941 hours. Poor condition.</i>		40,000		4,300
 Parks and Grounds 01.30.41.41.0500.000				
SUV <i>P-10/2008/102,000 miles. Poor condition, engine leaking oil.</i>		38,000		4,100
Rough Riding Batwing Mower <i>PM-16/2005/4075 hours/PBW-2, 2005. Rough riding, used heavily with batwing mower, high hours, poor condition.</i>		70,000		7,500
Bush Hog <i>PBH-1, 2006, high usage. Bushhog showing wear, past life cycle.</i>		11,600		1,300
Compact Tractor with multiple attachments <i>PM-26/1990/3010 hours. Tractor is in poor condition, past it's life cycle.</i>		71,000		7,600
Trailer <i>PTR-17/1996/. Trailer is in poor condition, past it's life cycle.</i>		8,600		900
Skid loader <i>PL-4/2000/3,495 hours. Gehl skid loader is past life cycle.</i>		44,000		4,700
 White Plains Golf Course 01.30.41.70.0500.000				
Greens Mower <i>T-8/1996/4900 hours. Poor condition.</i>		31,000		3,300
Tee Mower <i>T-3/1990/5050 hours. Poor condition, end of life cycle.</i>		36,000		3,800

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Gilbert Run Park	01.30.41.71.0500.000			
Batwing Mower <i>PBW-04/2004. Mower in poor condition, high maintenance.</i>		18,000		1,900
22' Deckover Trailer <i>PRT-36/2012. Trailer is too small to haul new equipment.</i>		8,500		900
Utility Vehicle <i>PUV-23/2006/2,284 hours. Old, poor condition.</i>		8,000		900
Utility Vehicle <i>PUV-28/2011/2,405 hours. Engine problems, high maintenance.</i>		8,000		900
Infield Conditioner <i>PRK-23/2015/428 hours. Small engine, lacks power for ballfields.</i>		24,000		2,600
Infield Conditioner <i>PRK-15/2002/1,265 hours. PRK-15 is in poor condition. Assigned to Laurel Springs where hours used exceed other locations.</i>		24,000		2,600
IH/WP Trail	01.30.41.152.0500.000			
Utility Vehicle <i>PUV-05/2007/38,793. PUV-05/2007/38,793</i>		11,000		1,200
Pisgah Park	01.30.41.180.0500.000			
Utility Vehicle <i>PUV-26/2009/1637 hours. Poor condition.</i>		11,000		1,200
Total Parks and Grounds		592,700		63,500
Recreation	01.30.40.0500.000			
Cargo Van <i>RPT-03, 2005 w/ 60,132 miles. Vehicle is 14 years old and has 63,132 miles. Check engine light is constantly coming on and there is visible rust on the hood and roof.</i>		34,500		3,700
Total Recreation		34,500	0	3,700
Total Recreation, Parks, and Tourism		627,200		67,200

FY 2021 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
<u>Circuit Court</u>	01.09.05.0500.000			
CourtSmart Listening Room (Furniture and Equipment)		9,000	9,000	
<i>Maryland Rule 16-504(i)(1) directs that, except for proceedings closed pursuant to law or as otherwise provided in this Rule or ordered by the Court, the authorized custodian of an audio-video recording, upon written request from any person, shall permit the person to listen to and view the recording at a time and place designated by the court, under the supervision of the custodian or other designated court official or employee. The room currently designated for CourtSmart audio management is located on a secure hallway that is public access restricted. To comply with the rule, the court is required to establish an alternate CourtSmart listening room that is publicly accessible. Since the custodian of the record must supervise one's listening session, the room has to be equipped with a disc burner and PC to promote continuity of his/her work. The new public listening PC will require an additional CourtSmart client license. A desk, table, chairs, and phone are also needed.</i>				
Total Circuit Court		9,000	9,000	
<u>Central Services</u>	01.23.06.0500.000			
Security Cameras		50,500	50,500	
<i>To fund the various security needs of the County. This includes cameras, video storage, hard drives, cables, licenses, speakers, and other replacement or new items as needed.</i>				
Total Central Services		50,500	50,500	
<u>Emergency Services</u>				
Animal Shelter	01.26.28.0500.000			
Transit Van		54,500		5,800
<i>Vehicle is 11 model years old, has over 214,000 miles on it and the floor panel is rusting out. Since the new contract prices for FY20 have not yet come out, the replacement vehicle cost is our best guestimate based on our purchase of similar vehicles in FY2017. That base price of \$42,000 was used with a 6% increase for subsequent fiscal years. \$1,500 of the cost is for lettering/decal on the vehicle.</i>				
Total Animal Shelter		54,500		5,800
Career EMS	01.26.97.0500.000			
Cardiac Monitors/Defibrillators (4)		152,000		16,100
<i>The EMS Division is requesting funding to replace four cardiac monitor/defibrillators that have reached the end of their service life. Cardiac monitoring defibrillators are essential equipment to the provision of advanced life support care to the community.</i>				

FY 2021 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Automated CPR Devices (4)		64,000		6,800
<i>The EMS Division is requesting funding to replace four automated CPR devices that have reached the end of their service life. The devices deliver life saving interventions when man power is short or an extended distance away. Current MD Medical Protocols require thirty minutes of continuous high quality CPR to be performed on scene. This standard is both physically demanding and resource intensive. These devices act as force multipliers.</i>				
Portable Radios (75)		75,000	75,000	
<i>To procure additional portable radios so that each employee seated in a riding position in a county vehicle has independent access to communications. Currently only the driver of a crew has access to a portable radio as there is only one on each piece of apparatus. For safety purposes, we would like to conform to national best practices where each member of a crew has a portable radio in the event they get separated and require assistance or emergency help. This is a life safety initiative.</i>				
Response Vehicle (2)		130,000		14,400
<i>Vehicles needed for new Captain Positions and upgrade of positions to Paramedic Supervisor</i>				
Cardiac Monitor		38,000		4,200
<i>Additional equipment needed for upgrade of positions to Paramedic Supervisor</i>				
Ambulance (1)		300,000		31,800
<i>ES-72, 2009 GMC C4500 Ambulance with 201,000 miles. The EMS Division is requesting funding to replace an ambulance that has reached the end of its service life. Due to its age and condition, this unit is frequently in the shop and the cost of repairs are outweighing the value of the vehicle.</i>				
Total Career EMS		759,000	75,000	73,300
Total Emergency Services		813,500	75,000	79,100
Total Cost of Items to be Leased		\$738,500		

Sheriff's Office

Sheriff's Office 01.24.24.0500.000

Additional Capital Outlay Purchases (Items Over \$5,000) 2,000,000 2,000,000

Items to be determined by Sheriff's Office.

Total Sheriff's Capital **2,000,000** **2,000,000**

FY 2021 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Lease
Detention Center	01.24.37.0500.000			
Additional Capital Outlay Purchases (Items Over \$5,000)		155,000	155,000	
<i>Items to be determined by Sheriff's Office.</i>				
Total Detention Center - Capital		155,000	155,000	
Total Sheriff's Operations		2,155,000	2,155,000	
Soil Conservation	01.57.0500.000			
Access Road Upgrade		37,500	37,500	
<i>To repair access road due to property owners concern with the overall road condition and the dust problem created by multi-vehicle use due to numerous environment and natural resources related conferences, training sessions, and educational events.</i>				
Total Soil Conservation		37,500	37,500	0
General Fund Total		\$4,769,200	\$2,327,000	\$261,100
Total Cost of Items to Be Leased (Replacement & New):		\$2,442,200		\$261,100