



Charles County  
**Charitable Trust**



# ***FISCAL YEAR 2027 BUDGET REQUEST***

Operating Expenses: \$227,985

\$10,740 increase from FY26 covering increased costs from service providers and COLA for staff

Nonprofit Grant Award Program: \$1,500,000

same as awarded in FY2026



# ***THE TRUST***

Over **500** nonprofits operate in Charles County. Their work covers a broad spectrum of categories including: health, disabilities, the arts, education, youth, the environment, law and human services.

**Our Mission - support Charles County nonprofits**

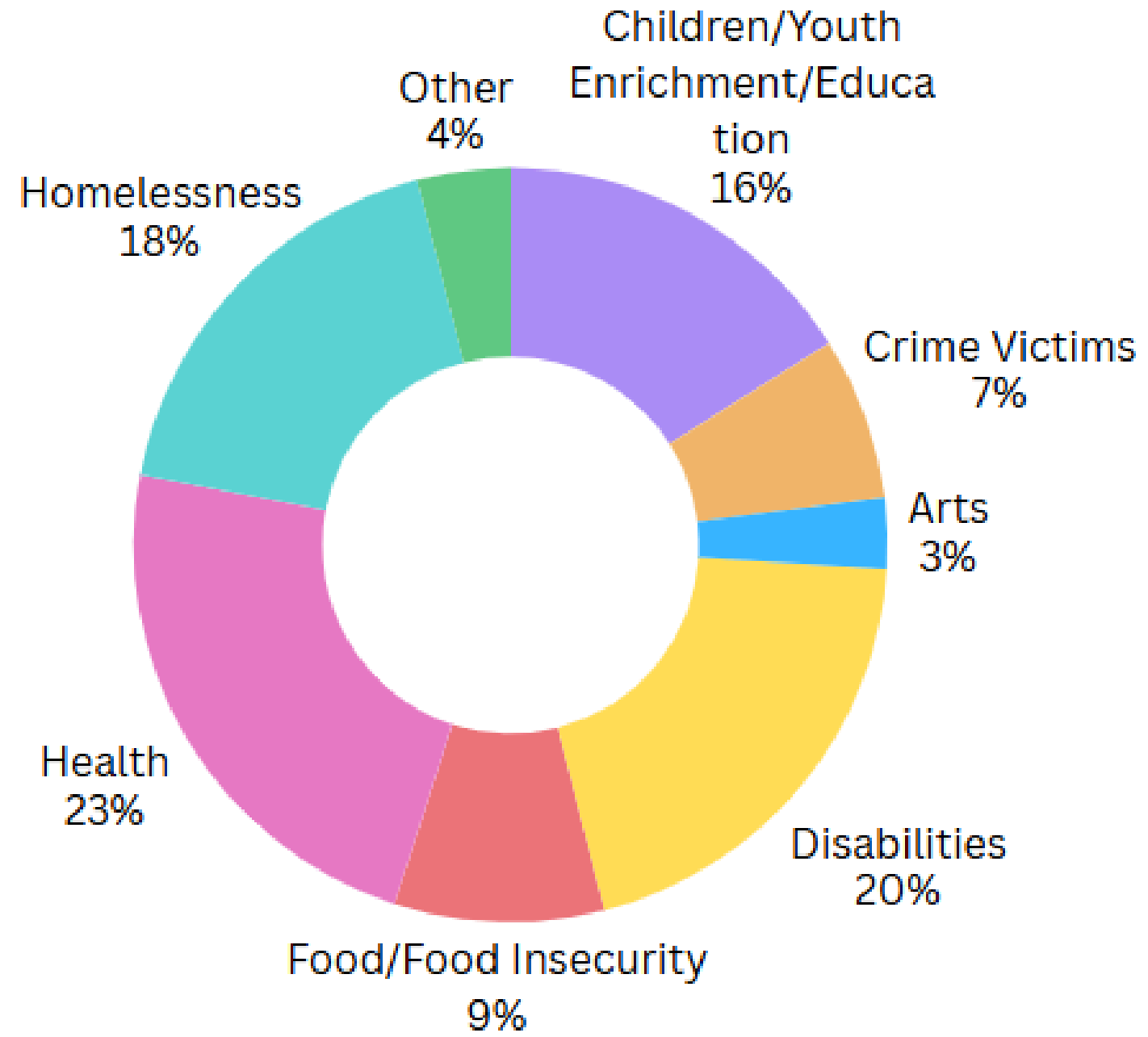
**Our Staff - two full-time and one part-time staff**

**Our Growth - increased support for nonprofits, annual microgrant, classes and recognition as an advocate and resource for nonprofits**

**Our Goal - to build a Nonprofit Center further supporting nonprofits of all sizes**



# FY26 Grant Recipients



**\$1,509,300 Awarded**

# Fiscal Year 2027 Budget

- **Operations Budget of \$227,985**

The Charitable Trust is requesting a minimal increase over the prior year budget allocation. Funding this request is necessary to expand operations as planned with the upcoming move and logistical changes. There are no staff salary increases proposed for the upcoming FY and staff work with service providers to maintain low operational costs.

- **Fiscal Year 2027 Grants for Nonprofits**

The Charitable Trust is requesting the same amount of grant funding as awarded the prior Fiscal Year. This funding helped support a wide range of nonprofit programs including fully funding many programs and supporting small volunteer led nonprofits all the way to large county employers. The impact of these grant dollars in the community can be seen daily.

- **Coming Soon - Turner House for Nonprofits**

The Trust entered discussions about the LaPlata Road property after the FY27 budget had been submitted. We are confident this new location will create a central hub and resource for nonprofits of all sizes offering office space, meeting space, collaboration opportunities and the upcoming food rescue initiative made possible with LBI funding. With no additional operations support for this project, it is important we are funded our operations request to sustain this transition and create a vital office location for nonprofits supporting Charles County residents.



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# THANK YOU



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