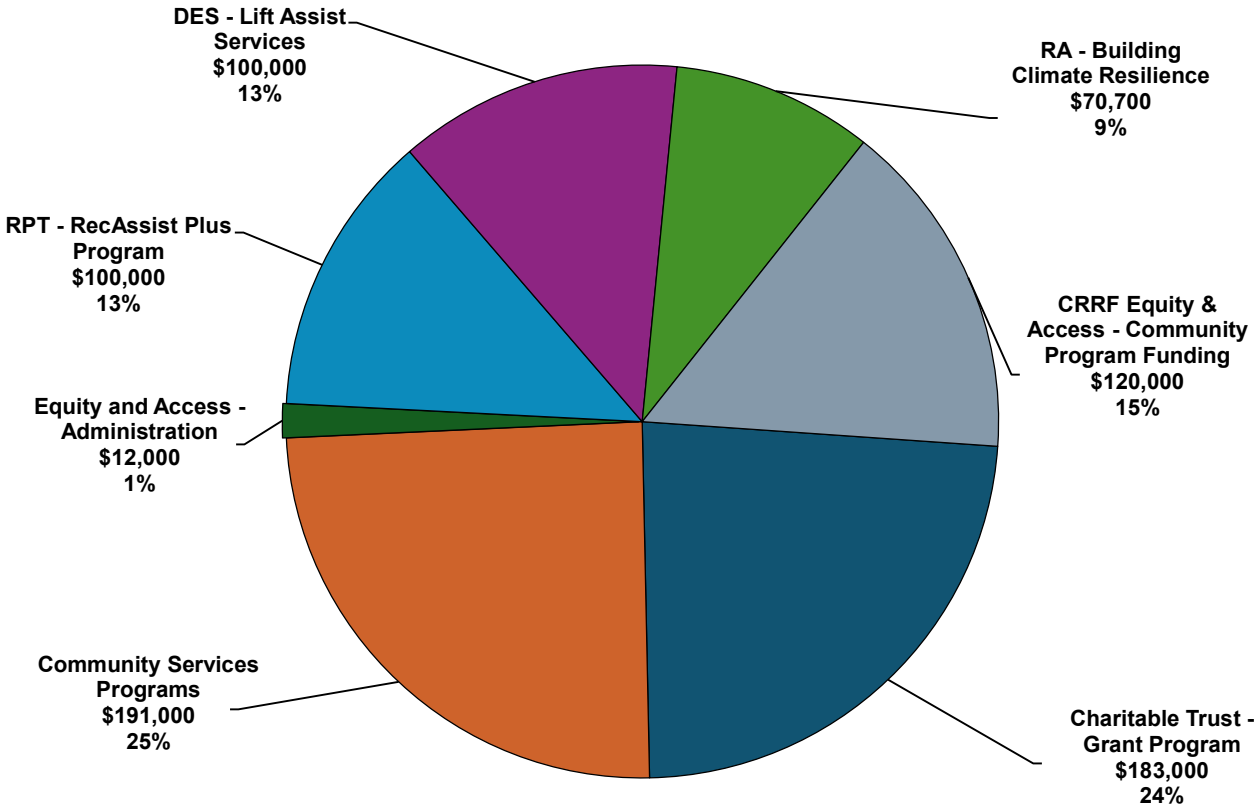
FISCAL YEAR 2027
Community Reinvestment and Repair Fund (CRRF)

The Community Reinvestment and Repair Fund (CRRF) is a State of Maryland initiative created in response to the legalization of adult-use recreational cannabis in 2022. Through this initiative, a portion of the tax revenue from cannabis sales are distributed to local jurisdictions to support community-driven programs and services that promote economic opportunity, public health, and neighborhood revitalization. The CRRF specifically prioritizes low-income communities and those disproportionately impacted by past cannabis prohibition enforcement.

Total Proposed Budget: $776,700



	FY2026 Adopted	FY2027 Proposed	Variance	% Change
Revenues:				
Operating Revenues	$480,000	$445,000	($35,000)	-7.9%
Expenses	811,000	776,700	(34,300)	-4.4%
Surplus/(Deficit)	($331,000)	($331,700)	($700)	
Use of Fund Balance	331,000	331,700	700	
Total Revenues:	**$0**	**$0**	**$0**	

FISCAL YEAR 2027
Community Reinvestment and Repair Fund (CRRF)

FY2027 Proposed Expenditures:	FY2026 Adopted	FY2027 Proposed	Variance	% Change
Agency Funding - Charitable Trust	$411,000	$183,000	($228,000)	-55.5%
DCS Aging - Senior Meals	400,000	175,000	(225,000)	-56.3%
DES Lift Assist Services	0	100,000	100,000	NEW
RPT RecAssist Plus Program	0	100,000	100,000	NEW
Equity and Access - Community Programs - Mental Health and Wellness and Capacity Building Workshops	0	120,000	120,000	NEW
Resilience Authority - Building Climate Resilience	0	70,700	70,700	NEW
DCS Admin - Summer Youth Employment	0	16,000	16,000	NEW
Equity and Access - Administrative Costs	0	12,000	12,000	NEW
Total Proposed Expenditures:	**$811,000**	**$776,700**	**($34,300)**	**-4.4%**

Community Reinvestment and Repair Fund

FISCAL YEAR 2027 PROPOSED BUDGET

Description

The COMMUNITY REINVESTMENT and REPAIR FUND (CRRF) is a state-administered initiative designed to provide financial support to local jurisdictions for the development and implementation of community-based programs. These programs are specifically intended to benefit low-income communities and neighborhoods that have been disproportionately affected by the enforcement of cannabis prohibition policies.

The CRRF is financed through revenues generated from the legal adult-use cannabis market. Maryland imposes a 12 percent sales tax on adult-use cannabis sales. A designated portion of these tax revenues is allocated to county governments to reinvest directly into the communities most impacted, fostering long-term economic growth and community restoration.

What is in the FY2027 Proposed Budget?

All funding will be directed to benefit low-income and disproportionately impacted communities throughout the Waldorf region of Charles County. These resources will prioritize neighborhoods facing economic hardship and heightened environmental or social vulnerabilities. The funding aims to reduce inequities, expand access to critical services and opportunities, and strengthen long-term economic stability and resilience for residents who need it most.

These decisions were made in direct response to community input gathered through outreach efforts, stakeholder engagement, and resident feedback, which helped to shape these priorities.

Proposed Initiatives

Initiative Title	Initiative Description	Proposed FY2027
Charitable Trust - Grant Program	Funding for Charles County Charitable Trust to award grants to local non-profits through a grant program. These grants will support low-impact and disproportionately impacted communities in the Waldorf region of Charles County.	183,000
Department of Community Services - Aging - continuation of Senior Meals in Waldorf	Funding will continue to support the senior meals program to provide meals to senior citizens in Waldorf.	175,000
Department of Emergency Services - Lift Assist Services	Funding will support Waldorf EMS Stations 3 and 12 in responding to non-emergency lift assist calls. This service provides assistance to individuals who have fallen and lack the strength or mobility to get up on their own. By addressing these non-emergency situations, the program helps to ensure that emergency resources remain available for higher-priority emergency calls.	100,000

Initiative Title	Initiative Description	Proposed FY2027
RecAssist Plus Program	Funding will support the expansion of the existing RecAssist program by providing scholarships to Waldorf residents who may not otherwise be able to afford recreational opportunities, thereby reducing financial barriers to participation. The funding will broaden the program's reach, enhance resources, and support outreach to underserved neighborhoods. This initiative promotes healthier lifestyles, strengthens social connections, encourages youth engagement, and fosters an inclusive, measurable community impact.	100,000
Equity and Access Community Programs - Mental Health and Wellness Services	The initiative will focus on serving Waldorf residents who are low-income, single parents, formerly incarcerated individuals, and those facing mental health or economic stress for residents in the Waldorf area.	100,000
Resilience Authority - Building Climate Resilience	Environmental Justice in Waldorf - Concrete to Green will transform Waldorf's impervious surfaces and urban heat islands into shaded, green spaces. The project addresses inequitable access to nature and related health and climate resilience disparities by expanding green space and advancing tree equity. It also includes a publicly accessible, hyper-local air quality monitoring program at three high-traffic sites serving underserved residents: Thomas Stone High School, Elite Gymnastics and Recreation Center, and Stethem Memorial Sports Complex.	70,700
Equity and Access Community Programs - Capacity Building Workshops	Funding to provide education and information for community members interested in building capacity to create or strengthen existing business and no profit organizations that engage with CRRF to create programs and initiatives to serve the community. Serving individuals, businesses, and non-profits in the 20601, 20602, and 20603 zip codes. Available for youth and mature populations.	20,000
Department of Community Services - Summer Youth Employment	The Summer Youth Employment Program is a county-sponsored initiative providing young people with paid work experience, career development, and real-world job skills. In FY2026, $135,840 from the General Fund supported 27 participants. We propose using CRRF funds to add five participants. All CRRF-funded participants will be prescreened to confirm residency in designated zip codes. Funds will cover wages and host site stipends.	16,000
Equity and Access Administrative Costs	Funding for the management of CRRF-related logistical tasks, general supplies, CRRF marketing, food, and meals for CRRF programs.	12,000
TOTAL FY2027 PROPOSED		**776,700**

Revenues

	ACTUALS	PRIOR ADOPTED	PROPOSED		
	FY2025	FY2026	FY2027	$ Change from FY2026	% Change from FY2026
Revenues	$1,350,098	$480,000	$445,000	-$35,000	-7%
Other Financing Sources					
Transfers					
FundBalanceApprop	–	$331,000	$331,700	$700	0%
TRANSFERS TOTAL	**–**	**$331,000**	**$331,700**	**$700**	**0%**
OTHER FINANCING SOURCES TOTAL	**–**	**$331,000**	**$331,700**	**$700**	**0%**
Total Revenues	$1,350,098	$811,000	$776,700	–	–

Expenditures

	ACTUALS	PRIOR ADOPTED	PROPOSED		
	FY2025	FY2026	FY2027	$ Change from FY2026	% Change from FY2026
Expenditures					
Supplies	–	–	$183,000	$183,000	–
OtherServices&Chrgs	–	–	$410,700	$410,700	–
Agency Funding	–	$411,000	$183,000	-$228,000	-55%
OperatingContingency	–	$400,000	$0	-$400,000	-100%
EXPENDITURES TOTAL	**–**	**$811,000**	**$776,700**	**-$34,300**	**-4%**
Total Expenditures	$0	$811,000	$776,700	–	–

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