

**FISCAL YEAR 2026 Adopted Budget
Special Revenue Summary by Fund**

	OPERATING REVENUE	COUNTY SUPPORT ²	FUND BALANCE ¹	TOTAL	AMENDED
	FY2026	FY2026	FY2026	FY2026	FY2025
Revenues					
26 - Fire And Rescue	\$17,806,400		\$0	\$17,806,400	\$16,798,300
06 - Transit Grants ^{3,5}	\$5,009,987	\$7,203,300	\$677,516	\$12,890,803	\$12,649,301
14 - Housing Assistance	\$11,420,247	\$207,000	\$0	\$11,627,247	\$11,240,884
48 - Cable Franchise Fund ⁴	\$2,751,400	\$0	\$89,500	\$2,840,900	\$3,441,200
12 - Public Safety Grants ⁵	\$1,602,941	\$1,226,820	\$0	\$2,829,761	\$3,558,050
05 - Judicial Grants ⁵	\$1,824,013	\$128,400	\$0	\$1,952,413	\$3,116,598
40 - Federal Aging Grants ⁵	\$1,028,187		\$0	\$1,028,187	\$1,448,138
46 - Local Management Board ⁵	\$968,601	\$29,000	\$0	\$997,601	\$1,159,690
43 - State Aging Grants ⁵	\$913,155	\$0	\$0	\$913,155	\$1,014,047
17 - Cannabis Reform Act Fund	\$480,000		\$331,000	\$811,000	\$0
15 - Housing Loans	\$404,500	\$0		\$404,500	\$404,500
09 - Econ Dvlpmt Loan Programs	\$0	\$0	\$275,000	\$275,000	\$275,000
11 - Opioid Restitution Fund	\$1,619,009			\$1,619,009	\$1,375,500
49 - Emergency Mgmt ⁵	\$123,526	\$119,826	\$0	\$243,352	\$1,127,714
21 - Animal Shelter/Control	\$201,200		\$0	\$201,200	\$161,200
44 - SM Criminal Justice Academy	\$102,000	\$93,300	\$0	\$195,300	\$247,450
03 - Nuisance Abatement	\$150,000			\$150,000	\$150,000
39 - Tourism Grants	\$113,740			\$113,740	\$109,470
22 - Drug Forfeitures	\$84,500		\$0	\$84,500	\$204,000
33 - Law Library	\$42,200	\$39,200	\$2,800	\$84,200	\$81,200
23 - Ag Preservation	\$31,200		\$0	\$31,200	\$31,200
18 - Sheriff's Special Programs	\$12,900		\$0	\$12,900	\$12,900
13 - Comm. Dev. Block Grant ⁵	\$0	\$0	\$0	\$0	\$844,850
SUBTOTAL	\$46,689,706	\$9,046,846	\$1,375,816	\$57,112,368	\$59,451,192
Debt Service Fund ⁶	\$21,084,700		\$0	\$21,084,700	\$21,062,200
Proprietary Funds					
38 - Vending Machine	\$138,800		\$0	\$138,800	\$138,800
REVENUES TOTAL	\$67,913,206	\$9,046,846	\$1,375,816	\$78,335,868	\$80,652,192

Special Revenues are subject to change for funds with grant awards.

Footnotes:

1. The fund balance appropriation represents plans to utilize surplus funds.
2. Represents General Fund subsidy to help support these program or required County match on grant programs.
3. See Replacement Vehicle/Equipment pages.
4. Details are included in the Cable Fund Presentation.
5. Due to the uncertain nature of grant funding, all other grants are budgeted upon award or carried over as appropriate.
6. Increase in debt service is primarily due to an increase in school construction.