

FY2026 NEW POSITION LIST

GENERAL FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
<u>County Administrator Departments:</u>			
Emergency Services	EMT-B	10.0	Operating Revenues
Emergency Services	False Alarm Reduction Unit Billing (Part Time)	0.7	Operating Revenues
Fiscal and Administrative Services	Senior Procurement Specialist	1.0	CIP Allocation
Fiscal and Administrative Services	Accounting Technician	1.0	Resilience Authority
Fiscal and Administrative Services	Payroll Analyst	1.0	Enterprise Fund's Indirect Cost
Planning & Growth Management	Assistant Chief of CPIS	1.0	Fund Balance*
Planning & Growth Management	Rental Licensing Program Administrator	1.0	Fund Balance*
County Attorney	Associate County Attorney	1.0	Fund Balance*

TOTAL FULL TIME EQUIVALENT (FTE) INCREASE: 16.7

Charles County Sheriff's Office:

Full Time

Sheriff's Office	Digital Evidence Custodian	1.0	Turnover Savings
Sheriff's Office	Court Security Officer (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT
Sheriff's Office	Graphics Technician (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT
Sheriff's Office	Budget Analyst (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT
Sheriff's Office	Training Assistant (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT
Sheriff's Office	Fingerprint Technician (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT
Sheriff's Office	Record Receptionist (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT
Sheriff's Office	Background Administrative Position (FTRH to Full time)	0.2	Turnover Savings, FTRH to FT
Sheriff's Office	Accounting Analyst (Part time to Full time Conversion)	0.4	Turnover Savings, PT to FT

TOTAL FTE Increase: 3.7

TOTAL FTE INCREASE: 20.4

**Use of fund balance is temporary and positions will be funded by program revenue once available.*

NOTE: Subject to final Human Resources review of job descriptions.

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WATER AND SEWER FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Public Works - Utilities	Instrumentation Technician	1.0	Water & Sewer Fees
Public Works - Utilities	Environmental Operations Superintendent	1.0	Water & Sewer Fees
Public Works - Facilities	Building Services Technician (Part time to Full time Conversion)	0.3	Water & Sewer Fees
Fiscal & Administration	Utilities Billing Specialist (Part Time)	0.7	Water & Sewer Fees

TOTAL FTE INCREASE: 3.0

LANDFILL FUND

DEPARTMENT	POSITION TITLE*	FUND	FUNDING SOURCE
Public Works - Facilities	Environmental Resources Technician	1.0	Landfill Tipping Fee
Public Works - Facilities	Landfill Gas and Pretreatment Operator	2.0	Landfill Tipping Fee

TOTAL FTE: 3.0

INSPECTION & REVIEW FUND

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Planning and Growth Management	Financial Operations Manager	1.0	Inspection Fees
Planning and Growth Management	Right of Way Agent I	1.0	Inspection Fees
Planning and Growth Management	Inspector I	1.0	Inspection Fees
Planning and Growth Management	Inspections Superintendent	1.0	Inspection Fees

TOTAL FTE INCREASE: 4.0

CAPITAL PROJECTS

DEPARTMENT	POSITION TITLE*	FTE	FUNDING SOURCE
Public Works - Utilities	Capital Projects Field Representative	1.0	CIP Allocation

TOTAL FTE INCREASE: 1.0

GRAND TOTAL FTE INCREASE: 31.4

**Subject to final Human Resources review of job descriptions.*