

FY2026 VEHICLE & EQUIPMENT LIST

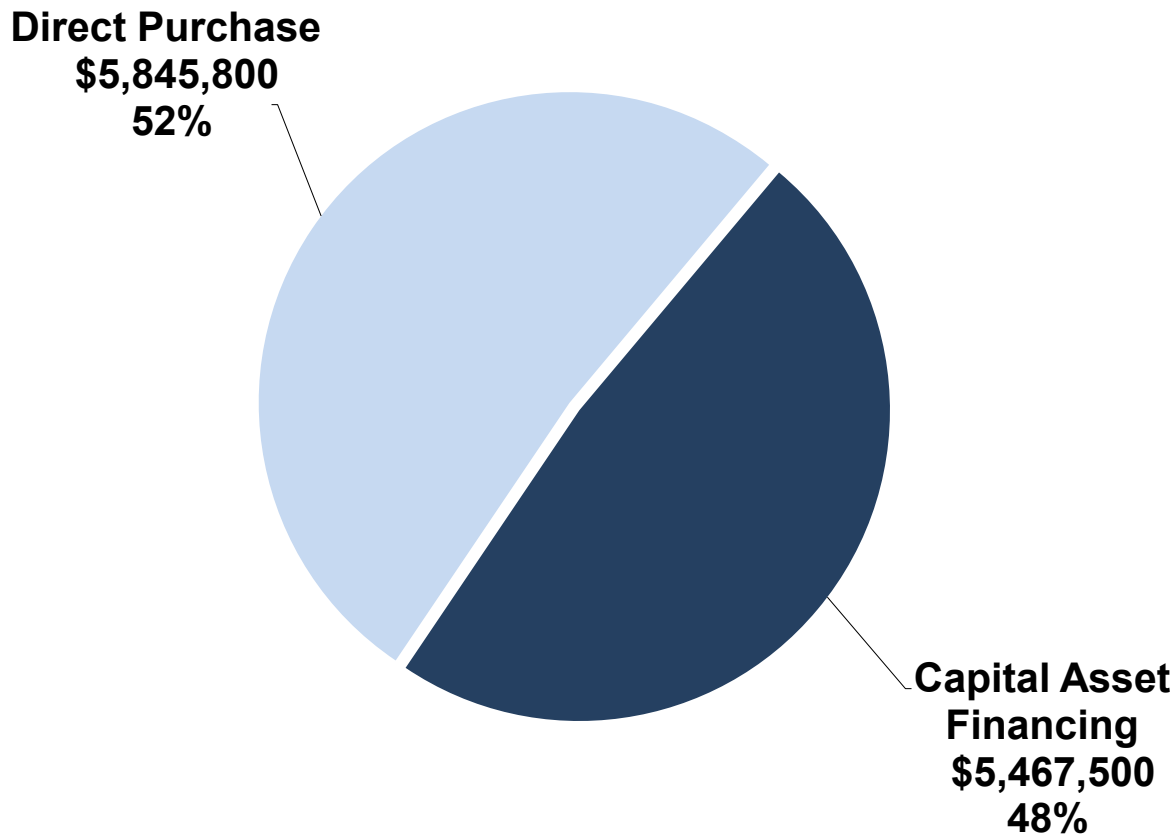
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FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Total General Fund		\$8,767,800	\$4,348,800	\$495,700
Total Transportation Fund		696,300	696,300	0
Total Inspection Services		65,000	0	7,300
Total Solid Waste		504,000	504,000	0
Total Water & Sewer Operations		983,500	0	110,900
Total Environmental Services Operations Fund		296,700	296,700	0
Total All Funds		\$11,313,300	\$5,845,800	\$613,900

Capital Asset Financing Vs. Direct Purchase

The County Commissioners recognize the need for good equipment, and that new and improved equipment greatly assists staff with the completion of a growing list of tasks. To this end, the County has turned to capital asset financing as an alternative to match equipment needs with financial limitations. Capital Assets include all assets with an expected useful life of one year or more and with an original cost greater than \$5,000 per unit. These items shall be recorded in the accounting records and in the Capital Asset Records when they are acquired and/or put into service.



FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>General Fund</u>				
<u>Fiscal & Administrative Services</u>				
I.T. - Network	01041251			
FOR DEPARTMENT OF PUBLIC WORKS, UTILITIES				
Network Switch - Cisco 1PN3K-C3548P-10GX Switch		88,000	88,000	
<i>Replacing a Cisco N9K-C93180YC-FX3 Switch. Two Cisco datacenter network switches (asset tags 60223 and 60224) located at the Mattawoman WTP are near end of support and require replacement.</i>				
HVAC Unit - Trane 4TEC3F60B/4TTA3060		16,700	16,700	
<i>Replacing a Liebert Model PDX/MC. A cooling assesment was conducted at the Mattawoman Waste Water Treatment plant (MWWTP) after few incidents of cooling outages in the datacenter located at the plant. The contractor hired for the assessment came back with a recomednation to replace the units currently in the datacenter with heavier duty industrial units which will provide full cooling load redundancy in case of single unit failure.</i>				
HVAC Units - 2 X Fujitsu 1 Ton Split Units		33,300	33,300	
<i>Replacing HVAC Units - Fujitsu 1.5 Ton Split Unit and 2 Ton Split Unit, Fujitsu 3.75 Outdoor Unit. A cooling assesment was conducted at the Mattawoman Waste Water Treatment plant (MWWTP) after few incidents of cooling outages in the datacenter located at the plant. The contractor hired for the assessment came back with a recomednation to replace the units currently in the datacenter with heavier duty industrial units which will provide full cooling load redundancy in case of single unit failure.</i>				
Total I.T. - Network		138,000	138,000	0
Total Fiscal & Administrative Services		138,000	138,000	0

Public Works - Facilities

<u>Building & Trades</u>	01053300			
Cargo Van w/Shelving		66,000		7,400
<i>Replacing B-70, 2013 with 129,500 miles. Vehicle is beyond the age requirement.</i>				
Cargo Van w/Shelving		66,000		7,400
<i>Replacing B-77, 2014 with 86,380 miles. Vehicle is beyond the age requirement.</i>				
Cargo Van w/Shelving		66,000		7,400
<i>Replacing B-78, 2014 with 66,703 miles. Vehicle is beyond the age requirement.</i>				

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Vehicle (Hybrid) <i>Replacing B-89, 2015 with 44,349 miles. Vehicle is beyond the age requirement.</i>		47,000		5,300
Forklift <i>Replacing B-59, 1999. Forklift is 25 years old and has age related issues.</i>		180,000		20,200
Vehicle <i>New mid size pick up truck for Maintenance Operations</i>		47,000		5,300
Vehicle <i>New mid size pick up truck for Building Services.</i>		47,000		5,300
Total Building and Trades		519,000	0	58,300
<u>Fleet and Inventory Control</u>	01054400			
3/4 Ton Truck 4x4 <i>Replacing VM-30, 2003 with 107,000 miles. Vehicle is 21 years old and has age related issues. This vehicle is used by the State of Maryland Weed Control Program (noxious weeds).</i>		65,000		7,300
Truck <i>Vehicle for the Engineer I position approved in FY2025 for Capital Projects Management.</i>		65,000		7,300
Total Fleet and Inventory Control		130,000	0	14,600
<u>Roads</u>	01055300			
Tri-axle Dump Truck w/Snow Equipment <i>Replacing R-146, 2013 with 60,000 miles. 12 years old and meets criteria for replacement due to age, mileage, and condition of vehicle (rust, lots of wear and tear).</i>		300,000		33,600
Dump Trailer <i>Replacing R-162, 2014. 10 year old trailer has out lived life expectancy in harsh working conditions.</i>		10,000		1,100
Loader <i>Replacing R-173, 2017. Loader is rusted and corroded from salt.</i>		435,000		48,700
Mowing Tractor w/ Mowing Equipment <i>Replacing R-176, 2017 with 2,000 hours. Harsh working conditions has shortened the life expectancy.</i>		265,000		29,700
Total Roads		1,010,000	0	113,100
Total Public Works - Facilities		1,659,000	0	186,000

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Recreation, Parks, and Tourism</u>				
<u>Parks and Grounds</u>	01304141			
Finn Material Blower		170,000		19,100
<i>Replacing Ty-Crop MH-400, 1992. Obsolete for our modern operations.</i>				
26' x 24' Maintenance Building		11,000	11,000	
<i>Replacing 12' x 16' & 8' x 16' wooden sheds that are hold with rotten floors.</i>				
24' x 30' Car Port (Enclosed on 2 Sides)		11,000	11,000	
<i>Replacing an overhead Sea Container Cover from 1990. It is old and the roof is leaking.</i>				
3-Series Tractor w/ 6' Pulverizer		46,000		5,200
<i>Replacing PM-29, 1997 with 3,398 hours. PTO/Transmission issues.</i>				
Truck		80,000		9,000
<i>Replacing P-3, 2006 with 85,859 miles. In poor condition and high maintenance.</i>				
Truck		80,000		9,000
<i>Replacing P-47. 2006 with 86,000 miles. In poor condition, high maintenance, and frame is rusted.</i>				
Trac Vac Leaf Trailer		22,000		2,500
<i>Replacing a 2010 Trac Vac with serial #100318YD35378. In poor condition and high maintenance.</i>				
Robot Painter		32,000		3,600
<i>Replacing a 2008 Newstripe Painter #10003663. Is old and an outdated machine.</i>				
Robot Mower		50,000		5,600
<i>Replacing PTC-29, 2006 with 1,904 hours. Past its life cycle.</i>				
Security Cameras		120,000	120,000	
<i>New security cameras to be installed at the following park locations: Friendship Farm, Mallows Bay, Indian Head Rail Trail (White Plains Trailhead), and additional cameras for Elite Gymnastics and Recreation Center.</i>				
Ferris Stand-On Blower		15,000		1,700
<i>Replacing a 1987 3-Point Hitch Blower, #19288 that is old and has high maintenance.</i>				
<u>Charlie Wright Park</u>	01304117			
SandPro Infield Conditioner		35,000		3,900
<i>Replacing PRK-16, 2003 with 1,043 hours. In poor condition and high maintenance.</i>				

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Utility Vehicle <i>Replacing PUV-19, 2008 with 2,829 hours. Mechanical and cosmetic problems.</i>		14,000		1,600
<u>White Plains Golf Course</u>	01304170			
Heavy Duty Utility Vehicle <i>Replacing GS-1, 1995 with 11,911 hours. In poor condition and high maintenance.</i>		39,000		4,400
Turbine Blower <i>Replacing TB-4, 2013. Past its life cycle.</i>		15,000		1,700
Sand Trap Conditioner <i>Replacing PRK-22, 2005 with 2,064 hours. Past its life cycle.</i>		23,000		2,600
<u>Gilbert Run Park</u>	01304171			
7' x 22' Heavy Duty Equipment Trailer <i>Replacing PTR-52, a 2020 aluminum trailer that has had six (6) factory welds. Is unreliable and not safe for road travel.</i>		15,000		1,700
<u>White Plains Park</u>	01304172			
Mower <i>Replacing PTC-43, 2018 with 1,328 hours. Maintenance issues.</i>		23,000		2,600
30' x 60' Maintenance Building <i>Replacing two (2) sea containers that are old, have rusted roof and rotten floors.</i>		25,000	25,000	
<u>Laurel Springs Park</u>	01304173			
Utility Vehicle <i>Replacing PUV-42, 2018 with 2,300 hours. In poor condition.</i>		14,000		1,600
Mower <i>Replacing PTC-52, 2016 with 1,290 hours. High maintenance.</i>		23,000		2,600
<u>Stethem Park</u>	01304175			
Utility Vehicle <i>Replacing PUV-30 2010 with 2, 188 hours. In poor condition.</i>		14,000		1,600

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
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<u>Bryantown Soccer</u>	01304177			
Mower		23,000		2,600
<i>Replacing PTC-41, 2013 with 1,513 hours. In poor condition and high maintenance.</i>				
Utility Vehicle		14,000		1,600
<i>Replacing PUV-28, 2010 with 1,328 hours. In poor condition.</i>				
<hr/>				
<u>Oakridge Park</u>	01304178			
SandPro Infield Conditioner		35,000		3,900
<i>Replacing PRK-28, 2004 with 1,900 hours. In poor condition and high maintenance.</i>				
<hr/>				
<u>Bensville Park</u>	01304119			
Utility Vehicle		14,000		1,600
<i>Replacing PUB-34, 2013 with 2,032 hours. In poor condition and high maintenance.</i>				
<hr/>				
<u>IH/WP Trail</u>	01304152			
Utility Vehicle		14,000		1,600
<i>Replacing PUV-43, with 2,045 hours. In poor condition and high maintenance.</i>				
<hr/>				
Total Parks and Grounds		977,000	167,000	91,300
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Total Recreation, Parks, and Tourism		977,000	167,000	91,300

Circuit Court

01090000

Replacement Furniture - Chambers Conference Room

10,000

10,000

The furniture in the Conference Room associated with Courtroom C and Judge Monise Stephenson's chambers requires replacement. The table is more than 15 years old, are worn and becoming dilapidated. The finish on the table is wearing and in some cases peeling away. The chairs are also the same age and need replacement as well. When the court holds a pre-trial conferences and settlement conferences, this room is most frequently used. Replacement furniture is needed to provide a comfortable atmosphere for all who utilize this room. The conference room is primarily used for settlement and pre-trial conferences, in-camera interviews, and bench meetings.

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Replacement Furniture - Court Administrator		7,500	7,500	
<i>The current office desk the Court Administrator is using was purchased in the early 2000's. The furniture is worn, the finish has knicks and is wearing off due to being moved numerous times, and locks are malfunctioning, making it difficult to secure confidential information. As the supervisor of 31 employees, the need to have furniture to secure confidential employee files, and confidential court information is a priority.</i>				
Replacement Workstation - Help Center/Legal Res. Coord.		8,200	8,200	
<i>The furniture in the Legal Resources Coordinator's office was purchased in 2018. The Help Center & Legal Resources Coordinator performs some of the duties of the previous Law Librarian, the position now requires more sedentary work. The current furniture is a high-top/standing desk that is very large and takes up most of the space in the office. The book collection in the law library has decreased significantly eliminating the need for such a large piece of furniture. An L-shaped workstation and office shelving units would be a better fit for the staff member to be productive, efficient, and to create a comfortable work environment.</i>				
Total Circuit Court		25,700	25,700	0
<u>Central Services</u>	01230060			
Security Equipment		50,100	50,100	
<i>This funding is used to purchase new and replacement security cameras, new and replacement card access systems and replacement components, speakers and licenses for the Employee Emergency Notification System in all county facilities, storage capacity for new video and licenses for new cameras.</i>				
Total Central Services		50,100	50,100	0
<u>Sheriff's Office*</u>				
<u>Sheriff's Capital</u>	01242400			
Vehicles		2,500,000	2,500,000	
Radios		110,000	110,000	
Radars		79,000	79,000	
K-9s		22,000	22,000	
Furniture		41,000	41,000	
Trailers (4)		34,200	34,200	
Equipment		48,300	48,300	
Total Sheriff's Capital		2,834,500	2,834,500	0

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Sheriff's Computer</u>	01242400			
DFU Workstation - Lab		24,000	24,000	
License Plate Readers (5)		462,000	462,000	
Drive Test Scanner-Cell Tower Location Tool		220,000	220,000	
Cameras		35,000	35,000	
Other Computer Allocations		362,500	362,500	
<i>Total Sheriff's Computer</i>		1,103,500	1,103,500	0
<i>Total Sheriff's Office</i>		3,938,000	3,938,000	0
<u>Detention Center</u>	01243700			
Industrial Kitchen & Laundry Equipment		30,000	30,000	
<i>Total Detention Center - Capital</i>		30,000	30,000	0
<i>Total Detention Center</i>		30,000	30,000	0
Total Sheriff's Operations		3,968,000	3,968,000	0
* Final list will be determined by the Sheriff's Office				
<u>Emergency Services</u>				
<u>Animal Control</u>	01262727			
Transit Van		175,000		19,600
<i>Replacing AC-27, 2016 with 171,188 miles. Vehicle has surpassed its allotted mileage of 150,000 miles.</i>				
Transit Van		175,000		19,600
<i>Replacing AC-24, 2016 with 154,271 miles. Vehicle has surpassed its allotted mileage of 150,000 miles.</i>				
<i>Total Animal Control</i>		350,000	0	39,200
<u>EMS: Special Operations</u>	01269786			
Self Contained Breathing Apparatus (SCBA)		170,000		19,100
<i>This is the last year of a (3) year purchase plan to replace our current failing SCBA.</i>				
<i>Total Special Operations</i>		170,000	0	19,100

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Career EMS</u>	01269700			
Ambulance		630,000		70,500
<i>New ambulance to allow the department to operate a standardized unit that will travel to different volunteer stations as needed.</i>				
Ambulance		630,000		70,500
<i>New ambulance to allow the department to operate a standardized unit that will travel to different volunteer stations as needed.</i>				
Total Career EMS		1,260,000	0	141,000
Total Emergency Services		1,780,000	0	199,300
Contingency		170,000		19,100
General Fund Total		\$8,767,800	\$4,348,800	\$495,700
Total Cost of Items to Be Capital Asset Financed:		\$4,419,000		

Transportation Grants Fund

Planning and Growth Management

Transportation (Capital) **06078071**

Light Duty Demand Response Bus - Replace 129,400 129,400
T81- is a light duty demand response bus that has been in service since May 2013 and is projected to exceed 400,000 miles during FY-26. It has been repowered once and will be significantly beyond it's useful life in FY-26 requiring replacement. It is assumed we will not be awarded FTA capital and will require 100% local funding.

Light Duty Demand Response Bus - Replace 129,400 129,400
T83 is a light duty demand response bus that has been in service since May 2013 and is projected to exceed 400,000 miles during FY-26. It has been repowered once and will be significantly beyond it's useful life in FY-26 requiring replacement. It is assumed we will be awarded Federal capital funding and our share will be 20%. We are assuming MDOT/MTA will not provide their traditional 10% match.

Light Duty Demand Response Bus - Replace 129,400 129,400
T87 is a light duty demand response bus that has been in service since May 2013 and is projected to exceed 400,000 miles during FY-26. It has been repowered once and will be significantly beyond it's useful life in FY-26 requiring replacement. It is assumed we will be awarded Federal capital funding and our share will be 20%. We are assuming MDOT/MTA will not provide their traditional 10% match.

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Transportation (Capital)- Fixed Route Vehicles</u>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1901- is a medium duty fixed route bus that has been in service since July 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1902- is a medium duty fixed route bus that has been in service since July 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1903- is a medium duty fixed route bus that has been in service since July 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1904- is a medium duty fixed route bus that has been in service since August 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1905- is a medium duty fixed route bus that has been in service since August 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1906- is a medium duty fixed route bus that has been in service since August 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1907- is a medium duty fixed route bus that has been in service since August 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1908- is a medium duty fixed route bus that has been in service since August 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1909- is a medium duty fixed route bus that has been in service since December 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1910- is a medium duty fixed route bus that has been in service since December 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1911- is a medium duty fixed route bus that has been in service since December 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1912- is a medium duty fixed route bus that has been in service since December 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Medium Duty Fixed Route Bus - Repower		23,700	23,700	
<i>T1913- is a medium duty fixed route bus that has been in service since December 2019 and is projected to exceed 300,000 miles During FY-26. To extend it's useful life it will require a replacement engine and transmission. It is assumed we will not be awarded FTA capital and it will require 100% local funding.</i>				
Total Transportation Fund		\$696,300	\$696,300	\$0
Inspection and Review Fund				
<u>Planning and Growth Management Administration</u>				
Infrastructure Inspections	07075700.			
Truck		65,000		7,300
<i>Vehicle for new Inspector I position</i>				
Total Inspection & Enforcement		65,000	0	7,300
Total Inspection & Review Fund		\$65,000	\$0	\$7,300

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Landfill</u>				
<u>Public Works - Facilities</u>				
Track Loader		475,000	475,000	
<i>Replacing S-86, 2015 with 11,284 hours. A replacement is needed to reduce downtime and ensure continuity of operations. Purchasing a refurbished model.</i>				
Vehicle		29,000	29,000	
<i>New vehicle for the Scale House.</i>				
Total Landfill		\$504,000	\$504,000	\$0

Water and Sewer Operation Fund

Sewer Operations

30252071

Generator/Trailer 40,000 4,500
Portable generator on a trailer, taken out of service. Currently located at MWWTP. Originally purchased for Strawberry Hills PS, however, a bypass pump was installed there. Split with 30252076.

Truck 4x4 32,500 3,700
Replacing U164, with 151,500 miles. Split with 30252076.

Truck 4x4 32,500 3,700
Replacing U218, with 168,000 miles. Split with 30252076.

2500 Truck 4x4 with Lift Gate & Plow 37,500 4,200
Replacing U193, with 89,894 miles. Split with 30252072.

2500 Supercab Utility Body Truck 4x4 with Lift Gate 37,500 4,200
Replacing U191, Vehicle is 10 years old with 123,000 miles. Split with 30252076.

Van 30,250 3,400
Vehicle for new SCADA Instrumentation Technician position. Split with 30252076.

Lab Services 30253371

Shel Lab BOD Incubator SR1 20P 4,100 500
Replacing a Shell Lab BOD Incubator SRI 20P purchased in November 2014. It is 10 years old and leaks water every two weeks. Split with 30253372.

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Market Forge Sterlimatic Sterilizer Autoclave w/ Digital Temperature Control (107°C - 121°C)		8,200		900
<i>Replacing a Market Forge Sterlimatic Sterilizer Autoclave Analog Temperature Control was purchased in October 2015. It is not maintaining correct operating temperature of 121 °C. The temperature fluctuates between 121 - 123°C and cannot be adjusted. Total Phosphorus analysis SOP digestion procedure is to be done at 121°C, 15 PSI for 20 minutes. Split with 30253372 and 30253376.</i>				
Line Maintenance	30255371			
8 Ton Trailer with Tilt Bed		12,500		1,400
<i>Replacing U175, 2014. Trailer is 10 years old. Split with 30255376.</i>				
8 Ton Trailer with Tilt Bed		12,500		1,400
<i>Replacing U176, 2014. Trailer is 10 years old. Split with 30255376.</i>				
Support Services	30251071			
Truck		20,000		2,300
<i>Replacing U185, with 58,000 miles. Split with 30251072 and 30251076.</i>				
Truck		20,000		2,300
<i>Replacing U127 with 94,000 miles. Split with 30251072 and 30251076.</i>				
Total Public Works - Utilities Sewer		287,550	0	32,500
<u>Public Works - Mattawoman Operations</u>	30252072			
Van		80,000		9,000
<i>Replacing U15, with 101,208 miles. Vehicle is in poor condition.</i>				
2500 Truck 4x4 with Lift Gate & Plow		37,500		4,200
<i>Replacing U193, with 89,894 miles. Split with 30252071.</i>				
Utility Body Truck		90,000		10,100
<i>Vehicle for new Environmental Superintendent position.</i>				
Lab Services	30253372			
Shel Lab BOD Incubator SR1 20P		4,100		500
<i>Replacing a Shell Lab BOD Incubator SRI 20P purchased in November 2014. It is 10 years old and leaks water every two weeks. Split with 30253371.</i>				

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Market Forge Sterlimatic Sterilizer Autoclave w/ Digital Temperature Control (107°C - 121°C)		8,200		900
<i>Replacing a Market Forge Sterlimatic Sterilizer Autoclave Analog Temperature Control was purchased in October 2015. It is not maintaining correct operating temperature of 121°C. The temperature fluctuates between 121 - 123°C and cannot be adjusted. Total Phosphorus analysis SOP digestion procedure is to be done at 121°C, 15 PSI for 20 minutes. Split with 30253371 and 30253376.</i>				
Support Services	30251072.			
Truck		20,000		2,300
<i>Replacing U185 with 58,000 miles. Split with 30251071 and 30251076.</i>				
Truck		20,000		2,300
<i>Replacing U127 with 94,000 miles. Split with 30251071 and 30251076.</i>				
Total Public Works - Utilities Mattawoman		259,800	0	29,300
<u>Water</u>				
Operations	30252076			
Generator/Trailer		40,000		4,500
<i>Portable generator on a trailer, taken out of service. Currently located at MWWTP. Originally purchased for Strawberry Hills PS, however, a bypass pump was installed there. Split with 30252071.</i>				
Truck 4x4		32,500		3,700
<i>Replacing U164 with 151,500 miles. Split with 30252071.</i>				
Truck 4x4		32,500		3,700
<i>Replacing U218 with 168,000 miles. Split with 30252071.</i>				
2500 Supercab Utility Body Truck 4x4 with Lift Gate		37,500		4,200
<i>Replacing U191. Vehicle Maintenance approved replacement. Split with 30252071.</i>				
Van		30,250		3,400
<i>Vehicle for new SCADA Instrumentation Technician position. Split with 30252071.</i>				
Lab Services	30253376			
Market Forge Sterlimatic Sterilizer Autoclave w/ Digital Temperature Control (107°C - 121°C)		8,200		900
<i>Replacing a Market Forge Sterlimatic Sterilizer Autoclave Analog Temperature Control was purchased in October 2015. It is not maintaining correct operating temperature of 121°C. The temperature fluctuates between 121 - 123°C and cannot be adjusted. Total Phosphorus analysis SOP digestion procedure is to be done at 121°C, 15 PSI for 20 minutes. Split with 30253371 and 30253372.</i>				

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Line Maintenance	30255376			
8 Ton Trailer with Tilt Bed <i>Replacing U175, 2014. Trailer is 10 years old. Split with 30255371.</i>		12,500		1,400
8 Ton Trailer with Tilt Bed <i>Replacing U176, 2014. Trailer is 10 years old. Split with 30255371.</i>		12,500		1,400
Support Services	30251076.			
Truck <i>Replacing U185, with 58,000 miles. Split with 30251071 and 30251072.</i>		20,000		2,300
Truck <i>Replacing U127 with 94,000 miles. Vehicle was in poor condition. Split with 30251071 and 30251072.</i>		20,000		2,300
Total Public Works - Utilities Water		245,950	0	27,800
<u>Public Works - Utilities</u>				
Capital Project Management	30403624			
SUV <i>Replacing U182, 2014 with 33,800 miles.</i>		55,000		6,200
SUV <i>Replacing U184, 2014 with 33,000 miles.</i>		60,000		6,700
Truck <i>Truck for new position Capital Projects Field Representative.</i>		50,000		5,600
Total Capital Project Management		165,000	0	18,500
Contingency		25,200		2,800
Total Water & Sewer Fund		\$983,500	\$0	\$110,900
Total Cost of Items to Be Capital Asset Financed		\$983,500		

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Environmental Services Program Fund</u>				
<u>Public Works - Facilities</u>				
<u>Recycling</u>	35054313			
Oil/Anti-freeze Collection Tanks (9)		45,700	45,700	
<i>Replacing collection tanks for the used oil and antifreeze program at Pisgah Recycling Center, Breeze Farm Recycling Center and Ruth B. Swann Park. Total of nine (9) tanks, 500 gallons each.</i>				
Variable Message Sign		30,000	30,000	
<i>Replacing S-63, 2012. Current sign is over 10 years old and had outdated technology. New electronic sign needed to improve communication with recycling center patrons.</i>				
95 and 65 Gallon Recycling Carts		106,000	106,000	
<i>Recycling carts for service and resident requests</i>				
Open Top Roll Off Boxes (ER, Recycling)		115,000	115,000	
<i>Twelve (12) open top roll-off boxes to support operations and expanded recycling programs.</i>				
Total PW-Facilities		296,700	296,700	0
Total Environmental Srv. Fund		\$296,700	\$296,700	\$0
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TOTAL ALL FUNDS		\$11,313,300	\$5,845,800	\$613,900
Total Cost of Items to Be Capital Asset Financed		\$5,467,500		