

VEHICLE & EQUIPMENT

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FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>General Fund</u>				
<u>Fiscal & Administrative Services</u>				
I.T. - Network	01041251			
FOR DEPARTMENT OF PUBLIC WORKS, UTILITIES				
Network Switch - Cisco 1PN3K-C3548P-10GX Switch		88,000		88,000
<i>Replacing a Cisco N9K-C93180YC-FX3 Switch. Two Cisco datacenter network switches (asset tags 60223 and 60224) located at the Mattawoman WTP are near end of support and require replacement.</i>				
HVAC Unit - Trane 4TEC3F60B/4TTA3060		16,700		16,700
<i>Replacing a Liebert Model PDX/MC. A cooling assessment was conducted at the Mattawoman Waste Water Treatment plant (MWWT) after few incidents of cooling outages in the datacenter located at the plant. The contractor hired for the assessment came back with a recommendation to replace the units currently in the datacenter with heavier duty industrial units which will provide full cooling load redundancy in case of single unit failure.</i>				
HVAC Units - 2 X Fujitsu 1 Ton Split Units		33,300		33,300
<i>Replacing HVAC Units - Fujitsu 1.5 Ton Split Unit and 2 Ton Split Unit, Fujitsu 3.75 Outdoor Unit. A cooling assessment was conducted at the Mattawoman Waste Water Treatment plant (MWWT) after few incidents of cooling outages in the datacenter located at the plant. The contractor hired for the assessment came back with a recommendation to replace the units currently in the datacenter with heavier duty industrial units which will provide full cooling load redundancy in case of single unit failure.</i>				
Total I.T. - Network		138,000	138,000	0
Total Fiscal & Administrative Services		138,000	138,000	0
<u>Public Works - Facilities</u>				
<u>Building & Trades</u>	01053300			
Cargo Van w/Shelving		66,000		7,400
<i>Replacing B-70, 2013 with 129,500 miles. Vehicle is beyond the age requirement.</i>				
Cargo Van w/Shelving		66,000		7,400
<i>Replacing B-77, 2014 with 86,380 miles. Vehicle is beyond the age requirement.</i>				
Cargo Van w/Shelving		66,000		7,400
<i>Replacing B-78, 2014 with 66,703 miles. Vehicle is beyond the age requirement.</i>				

FY 2026 VEHICLE AND EQUIPMENT LISTING

Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Vehicle (Hybrid) <i>Replacing B-89, 2015 with 44,349 miles. Vehicle is beyond the age requirement.</i>		47,000		5,300
Forklift <i>Replacing B-59, 1999. Forklift is 25 years old and has age related issues.</i>		180,000		20,200
Vehicle <i>New mid size pick up truck for Maintenance Operations</i>		47,000		5,300
Vehicle <i>New mid size pick up truck for Building Services.</i>		47,000		5,300
Total Building and Trades		519,000	0	58,300
<u>Fleet and Inventory Control</u>	01054400			
3/4 Ton Truck 4x4 <i>Replacing VM-30, 2003 with 107,000 miles. Vehicle is 21 years old and has age related issues. This vehicle is used by the State of Maryland Weed Control Program (noxious weeds).</i>		65,000		7,300
Truck <i>Vehicle for the Engineer I position approved in FY2025 for Capital Projects Management.</i>		65,000		7,300
Total Fleet and Inventory Control		130,000	0	14,600
<u>Roads</u>	01055300			
Tri-axle Dump Truck w/Snow Equipment <i>Replacing R-146, 2013 with 60,000 miles. 12 years old and meets criteria for replacement due to age, mileage, and condition of vehicle (rust, lots of wear and tear).</i>		300,000		33,600
Dump Trailer <i>Replacing R-162, 2014. 10 year old trailer has out lived life expectancy in harsh working conditions.</i>		10,000		1,100
Loader <i>Replacing R-173, 2017. Loader is rusted and corroded from salt.</i>		435,000		48,700
Mowing Tractor w/ Mowing Equipment <i>Replacing R-176, 2017 with 2,000 hours. Harsh working conditions has shortened the life expectancy.</i>		265,000		29,700
Total Roads		1,010,000	0	113,100
Total Public Works - Facilities		1,659,000	0	186,000

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Recreation, Parks, and Tourism</u>				
<u>Parks and Grounds</u>	01304141			
Finn Material Blower		170,000		19,100
<i>Replacing Ty-Crop MH-400, 1992. Obsolete for our modern operations.</i>				
26' x 24' Maintenance Building		11,000	11,000	
<i>Replacing 12' x 16' & 8' x 16' wooden sheds that are hold with rotten floors.</i>				
24' x 30' Car Port (Enclosed on 2 Sides)		11,000	11,000	
<i>Replacing an overhead Sea Container Cover from 1990. It is old and the roof is leaking.</i>				
3-Series Tractor w/ 6' Pulverizer		46,000		5,200
<i>Replacing PM-29, 1997 with 3,398 hours. PTO/Transmission issues.</i>				
Truck		80,000		9,000
<i>Replacing P-3, 2006 with 85,859 miles. In poor condition and high maintenance.</i>				
Truck		80,000		9,000
<i>Replacing P-47. 2006 with 86,000 miles. In poor condition, high maintenance, and frame is rusted.</i>				
Trac Vac Leaf Trailer		22,000		2,500
<i>Replacing a 2010 Trac Vac with serial #100318YD35378. In poor condition and high maintenance.</i>				
Robot Painter		32,000		3,600
<i>Replacing a 2008 Newstripe Painter #10003663. Is old and an outdated machine.</i>				
Robot Mower		50,000		5,600
<i>Replacing PTC-29, 2006 with 1,904 hours. Past its life cycle.</i>				
Security Cameras		120,000	120,000	
<i>New security cameras to be installed at the following park locations: Friendship Farm, Mallows Bay, Indian Head Rail Trail (White Plains Trailhead), and additional cameras for Elite Gymnastics and Recreation Center.</i>				
Ferris Stand-On Blower		15,000		1,700
<i>Replacing a 1987 3-Point Hitch Blower, #19288 that is old and has high maintenance.</i>				
<u>Charlie Wright Park</u>	01304117			
SandPro Infield Conditioner		35,000		3,900
<i>Replacing PRK-16, 2003 with 1,043 hours. In poor condition and high maintenance.</i>				

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Utility Vehicle <i>Replacing PUV-19, 2008 with 2,829 hours. Mechanical and cosmetic problems.</i>		14,000		1,600
<u>White Plains Golf Course</u>	01304170			
Heavy Duty Utility Vehicle <i>Replacing GS-1, 1995 with 11,911 hours. In poor condition and high maintenance.</i>		39,000		4,400
Turbine Blower <i>Replacing TB-4, 2013. Past its life cycle.</i>		15,000		1,700
Sand Trap Conditioner <i>Replacing PRK-22, 2005 with 2,064 hours. Past its life cycle.</i>		23,000		2,600
<u>Gilbert Run Park</u>	01304171			
7' x 22' Heavy Duty Equipment Trailer <i>Replacing PTR-52, a 2020 aluminum trailer that has had six (6) factory welds. Is unreliable and not safe for road travel.</i>		15,000		1,700
<u>White Plains Park</u>	01304172			
Mower <i>Replacing PTC-43, 2018 with 1,328 hours. Maintenance issues.</i>		23,000		2,600
30' x 60' Maintenance Building <i>Replacing two (2) sea containers that are old, have rusted roof and rotten floors.</i>		25,000	25,000	
<u>Laurel Springs Park</u>	01304173			
Utility Vehicle <i>Replacing PUV-42, 2018 with 2,300 hours. In poor condition.</i>		14,000		1,600
Mower <i>Replacing PTC-52, 2016 with 1,290 hours. High maintenance.</i>		23,000		2,600
<u>Stethem Park</u>	01304175			
Utility Vehicle <i>Replacing PUV-30 2010 with 2, 188 hours. In poor condition.</i>		14,000		1,600

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<u>Bryantown Soccer</u>	01304177			
Mower <i>Replacing PTC-41, 2013 with 1,513 hours. In poor condition and high maintenance.</i>		23,000		2,600
Utility Vehicle <i>Replacing PUV-28, 2010 with 1,328 hours. In poor condition.</i>		14,000		1,600
<u>Oakridge Park</u>	01304178			
SandPro Infield Conditioner <i>Replacing PRK-28, 2004 with 1,900 hours. In poor condition and high maintenance.</i>		35,000		3,900
<u>Bensville Park</u>	01304119			
Utility Vehicle <i>Replacing PUB-34, 2013 with 2,032 hours. In poor condition and high maintenance.</i>		14,000		1,600
<u>IH/WP Trail</u>	01304152			
Utility Vehicle <i>Replacing PUV-43, with 2,045 hours. In poor condition and high maintenance.</i>		14,000		1,600
Total Parks and Grounds		977,000	167,000	91,300
Total Recreation, Parks, and Tourism		977,000	167,000	91,300
<u>Circuit Court</u>	01090000			
Replacement Furniture - Chambers Conference Room <i>The furniture in the Conference Room associated with Courtroom C and Judge Monise Stephenson's chambers requires replacement. The table is more than 15 years old, are worn and becoming dilapidated. The finish on the table is wearing and in some cases peeling away. The chairs are also the same age and need replacement as well. When the court holds a pre-trial conferences and settlement conferences, this room is most frequently used. Replacement furniture is needed to provide a comfortable atmosphere for all who utilize this room. The conference room is primarily used for settlement and pre-trial conferences, in-camera interviews, and bench meetings.</i>		10,000		10,000

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
Replacement Furniture - Court Administrator		7,500	7,500	
<i>The current office desk the Court Administrator is using was purchased in the early 2000's. The furniture is worn, the finish has knicks and is wearing off due to being moved numerous times, and locks are malfunctioning, making it difficult to secure confidential information. As the supervisor of 31 employees, the need to have furniture to secure confidential employee files, and confidential court information is a priority.</i>				
Replacement Workstation - Help Center/Legal Res. Coord.		8,200	8,200	
<i>The furniture in the Legal Resources Coordinator's office was purchased in 2018. The Help Center & Legal Resources Coordinator performs some of the duties of the previous Law Librarian, the position now requires more sedentary work. The current furniture is a high-top/standing desk that is very large and takes up most of the space in the office. The book collection in the law library has decreased significantly eliminating the need for such a large piece of furniture. An L-shaped workstation and office shelving units would be a better fit for the staff member to be productive, efficient, and to create a comfortable work environment.</i>				
Total Circuit Court		25,700	25,700	0
<u>Central Services</u>	01230060			
Security Equipment		50,100	50,100	
<i>This funding is used to purchase new and replacement security cameras, new and replacement card access systems and replacement components, speakers and licenses for the Employee Emergency Notification System in all county facilities, storage capacity for new video and licenses for new cameras.</i>				
Total Central Services		50,100	50,100	0
<u>Sheriff's Office*</u>				
<u>Sheriff's Capital</u>	01242400			
Vehicles		2,500,000	2,500,000	
Radios		110,000	110,000	
Radars		79,000	79,000	
K-9s		22,000	22,000	
Furniture		41,000	41,000	
Trailers (4)		34,200	34,200	
Equipment		48,300	48,300	
Total Sheriff's Capital		2,834,500	2,834,500	0

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<u>Sheriff's Computer</u>	01242400			
DFU Workstation - Lab		24,000	24,000	
License Plate Readers (5)		462,000	462,000	
Drive Test Scanner-Cell Tower Location Tool		220,000	220,000	
Cameras		35,000	35,000	
Other Computer Allocations		362,500	362,500	
Total Sheriff's Computer		1,103,500	1,103,500	0
Total Sheriff's Office		3,938,000	3,938,000	0
<u>Detention Center</u>	01243700			
Industrial Kitchen & Laundry Equipment		30,000	30,000	
Total Detention Center - Capital		30,000	30,000	0
Total Detention Center		30,000	30,000	0
Total Sheriff's Operations		3,968,000	3,968,000	0
* Final list will be determined by the Sheriff's Office				
<u>Emergency Services</u>				
<u>Animal Control</u>	01262727			
Transit Van		175,000	19,600	
Replacing AC-27, 2016 with 171,188 miles. Vehicle has surpassed its allotted mileage of 150,000 miles.				
Transit Van		175,000	19,600	
Replacing AC-24, 2016 with 154,271 miles. Vehicle has surpassed its allotted mileage of 150,000 miles.				
Total Animal Control		350,000	0	39,200
<u>EMS: Special Operations</u>	01269786			
Self Contained Breathing Apparatus (SCBA)		170,000	19,100	
This is the last year of a (3) year purchase plan to replace our current failing SCBA.				
Total Special Operations		170,000	0	19,100

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Item Description	Justification / Replacement Information	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Career EMS</u>	01269700			
Ambulance		630,000		70,500
	<i>New ambulance to allow the department to operate a standardized unit that will travel to different volunteer stations as needed.</i>			
Ambulance		630,000		70,500
	<i>New ambulance to allow the department to operate a standardized unit that will travel to different volunteer stations as needed.</i>			
Total Career EMS		1,260,000	0	141,000
Total Emergency Services		1,780,000	0	199,300
Contingency		170,000		19,100
General Fund Total		\$8,767,800	\$4,348,800	\$495,700
Total Cost of Items to Be Capital Asset Financed:		\$4,419,000		