

Charles County Government
FY26 Formal Procurement Forecast

07/01/2025

#	Department	Type of Services	Project Description	Anticipated Needed Date	Anticipated Value	One Time or Recurring
1	DPW-Ut/Technical Support	Construction	Mt. Carmel WWTP Improvements	12/1/2025	\$ 5,806,000	One-Time
2	DPW-Ut/Technical Support	Construction	Post Office Road Lake Sewer Line Capacity Upgrade	6/1/2026	\$ 4,900,000	One-Time
3	DPW-Ut/Technical Support	Construction	Pump Replacements at Breeze Farm WWTP & Cuckold Creek WWTP	4/23/2026	\$ 630,000	One-Time
4	DPW-Ut/Technical Support	Construction	Cliffton Pump Station #2	6/30/2026	\$ 2,000,000	One-Time
5	DPW-Ut/Technical Support	Construction	Mattawoman Beantown Well Building Improvements	12/1/2025	\$ 2,250,000	One-Time
6	DPW-Ut/Technical Support	Construction	Strawberry Hills Pump Station	5/15/2026	\$ 3,500,000	One-Time
7	DPW-Ut/Technical Support	Architecture/Engineering Services	Headworks Upgrade	12/1/2025	\$ 1,500,000	One-Time
8	DPW-Ut/Technical Support	Construction	Thomas Stone Pumping Station	10/1/2025	\$ 660,000	One-Time
9	DPW-Ut/Technical Support	Other	MWWTP Effluent PS Forcemain Surge Management System (Design-Build)	9/15/2025	\$ 8,860,000	One-Time
10	DPW-Ut/Technical Support	Other	Bel Alton WWTP Flow EQ. (Design-Build)	9/15/2025	\$ 2,400,000	One-Time
11	DPW-Ut/Technical Support	Construction	Bel Alton WWTP Lab Rehabilitation	8/1/2025	\$ 350,000	One-Time
12	DPW-Ut/Technical Support	Architecture/Engineering Services	BNR Aeration Improvements - Preliminary Engineering	6/30/2026	\$ 750,000	One-Time
13	DPW-Ut/Technical Support	Architecture/Engineering Services	Aerated Sludge Holding Tank Improvements	9/15/2025	\$ 1,500,000	One-Time
14	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Berm/Grading/Storm Drainage	1/30/2026	\$ 750,000	One-Time
15	DPW-Ut/Technical Support	Construction	MWWTP Septage/Hauled Waste Receiving Facility	6/15/2026	\$ 8,750,000	One-Time
16	DPW-Ut/Technical Support	Construction	Chapel Point RO Tank Replacements	4/1/2026	\$ 650,000	One-Time
17	DPW-Ut/Technical Support	Construction	Benedict Well House Improvements	9/15/2025	\$ 1,975,000	One-Time
18	DPW-Ut/Technical Support	Construction	Smallwood Well CL2 tablet to liquid - Construction	10/1/2025	\$ 475,000	One-Time
19	DPW-Ut/Technical Support	Construction	Westwood Well CL2 tablet to liquid - Construction	10/1/2025	\$ 475,000	One-Time
20	DPW-Ut/Technical Support	Construction	ST. Francis Well CL2 tablet to liquid - Construction	12/1/2025	\$ 382,000	One-Time
21	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Secondary Clarifier Improvements	6/1/2026	\$ 750,000	One-Time
22	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Primary Clarifier Improvements	3/15/2026	\$ 1,500,000	One-Time
23	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Emergency Power System	2/1/2026	\$ 2,000,000	One-Time
24	DPW-Ut/Technical Support	Construction	Electrical, Instrumentation, and Control Services	10/15/2025	\$ 2,000,000	Recurring
25	DPW-Ut/Technical Support	Construction	On-Call Electrical Services	10/15/2025	\$ 1,250,000	Recurring
26	DPW-Ut/Technical Support	Construction	Hill Road PS Upgrade	6/1/2026	\$ 1,380,000	One-Time
27	DPW-Ut/Technical Support	Construction	Cobb Island PS Upgrade	6/1/2026	\$ 1,393,000	One-Time
28	DPW-Ut/Technical Support	Construction	Laurel Branch PS #3 Upgrade	6/16/2026	\$ 1,830,000	One-Time
29	DPW-Ut/Technical Support	Architecture/Engineering Services	MWWTP Tunnel Improvements	5/1/2026	\$ 750,000	One-Time
30	DPW-Ut/Technical Support	Construction	On-Call Construction Services at Various Water and Wastewater Facilities	12/1/2025	\$ 5,750,000	Recurring
31	DPW-Ut/Technical Support	Architecture/Engineering Services	Capital Program and Project Management Services	12/1/2025	\$ 8,750,000	Recurring
32	DPW-Ut/Technical Support	Construction	Cliffton Water Tower	10/21/2025	\$ 3,016,000	One-Time
33	DPW-Ut/Technical Support	Construction	Mattawoman I&I Rehabilitation (RFQ)	11/12/2025	\$ 2,500,000	One-Time
34	DPW-Ut/Technical Support	Construction	Southerland Septic Connection	9/30/2024	\$ 1,044,000	One-Time
35	DPW-Ut/Technical Support	Construction	Waldorf Fire House Tower Demolition	9/30/2025	\$ 85,000	One-Time
36	DPW-Ut/Technical Support	Construction	Waldorf Well No. 17	12/14/2025	\$ 3,800,000	One-Time
37	Economic Development	Services	Lobbying Support	7/1/2025	\$ 100,000	Recurring
38	Economic Development	Services	Economic Development Strategic Plan Update	10/1/2026	\$ 200,000	One Time
39	DES	Construction	Waldorf Tower/Indian Head Tower Restoration Projects	2/1/2025	\$ 400,000	One-Time
40	Human Resources	Services	Professional development classes for County staff	9/1/2025	\$ 50,000	Recurring
41	Human Resources	Services	Vendors for 457(b) Program	9/1/2025	\$ -	Recurring
42	Human Resources	Services	Review of County health insurance options	3/1/2026	\$ 25,000,000	Recurring
43	Human Resources	Services	Pet Insurance	1/1/2026	\$ -	Recurring
44	Human Resources	Services	Equity Leadership Management Series training	9/1/2025	\$ 64,000	Recurring

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45	DPW/Buildings & Trades	Services	On-Call Painting Services	4/1/2026	Varies	Recurring
46	DPW/Buildings & Trades	Services	Alarm Monitoring & Testing	2/1/2026	\$ 70,000	Recurring
47	DPW/Buildings & Trades	Services	Asphalt Repair Services	10/1/2025	Varies	Recurring
48	DPW-Environmental Resources	Construction	Perimeter fence around closed Pisgah Landfill	2/1/2026	\$ 50,000	One-Time
49	DPW-Environmental Resources	Construction	Gilbert Run Dam CIP 8124 Wheatley Dam Retrofit Construction	11/1/2025	\$ 7,615,000	One-Time
50	DPW-Environmental Resources	Construction	Retro-fit of Pisgah Recycling Center	12/1/2026	\$ 155,000	One-time
51	DPW-Environmental Resources	Services	Litter Control Collection	3/31/2026	\$ 200,000	Recurring
52	DPW-Environmental Resources	Services	Draining and Dredging of Gilbert Run Reservoir	11/1/2025	\$ 750,000	One-Time
53	DPW-Environmental Resources	Services	Flagging Operations for Litter Control	9/1/2025	\$ 50,000	Recurring
54	DPW-Environmental Resources	Construction	Retro-fit of Closed Pisgah Active Gas System	10/1/2026	\$ 100,000	One-Time
55	DPW-Environmental Resources	Construction	Resource Recovery Facility CIPs 8121 and 8123	10/1/2026	\$ 100,000	One-Time
56	DPW-Environmental Resources	Construction	Demolition of Structures (Bicknell and Enchanted Place)	1/31/2026	\$ 100,000	One-Time
57	DPW/Roads	Construction	HMA Millings or Grindings	8/1/2025	\$ 150,000	Recurring
58	PGM	Architecture/Engineering Services	Design services for Zekiah Pump Station and Forcemain Upgrades	2/1/2026	\$ 1,500,000	One-Time
59	PGM	Architecture/Engineering Services	Flow Monitoring Services for Mattawoman I/I Program	4/1/2026	\$ 1,500,000	Recurring
60	PGM	Architecture/Engineering Services	NPDES Municipal Stormwater Permit Consulting Services	9/30/2025	\$ 1,500,000	Recurring
61	PGM	Construction	Construction Services for Hughesville Village Test Well Drilling	8/15/2025	\$ 700,000	One-Time
62	PGM	Construction	Construction Services for Pinefield Drainage Improvements	5/1/2026	\$ 950,000	One-Time
63	PGM	Construction	Construction Services for South Hampton Drainage Improvements	10/31/2025	\$ 315,000	One-Time
64	PGM	Construction	Construction Services for Greenmont Drainage Improvements	2/1/2026	\$ 750,000	One-Time
65	PGM	Construction	Construction Services for Homeland Drainage Improvements	2/1/2026	\$ 315,000	One-Time
66	PGM	Construction	Construction Services for Mariellen Park Drainage Improvements	5/1/2026	\$ 1,000,000	One-Time
67	PGM	Construction	Construction Services for Mt. Carmel Drainage Improvements	2/1/2026	\$ 430,000	One-Time
68	PGM/CPIS	Services	Plan Review Services	2/1/2026	TBD	Recurring
69	PGM/Transit	Services	VanGo Operations Management Services	12/1/2025	\$ 33,000,000	Recurring
70	PGM	Construction	Construction Services for Huntington Drainage Improvements	1/1/2026	TBD	On-Time
71	PGM/Transit	Construction	VanGO Facility Construction	11/1/2025	\$ 19,776,000	One-Time
72	RPT	Construction	Construction of Popes Creek Rail Trail	3/15/2025	\$ 1,500,000	One-Time
73	RPT	Construction	Waldorf Park	5/1/2025	\$ 6,000,000	One-Time
74	RPT	Construction	White Plains Basketball Courts	6/1/2025	\$ 950,000	One-Time
75	RPT	Services	Visitor Guide (Graphic Design, Copy Writing and Production)	6/1/2025	\$ 65,000	One Time
76	RPT	Design / Construction	Laurel Springs Playground Replacement	1/1/2026	\$ 2,000,000	One-Time
77	RPT	Design	Design Firm for Sports and Wellness Complex - Phase 1	9/1/2025	TBD	One-Time
78	RPT	Construction	Sports and Wellness Complex - Phase 1	1/1/2026	TBD	One-Time
79	RPT	Services	Development of 2027 LPPRP	4/1/2026	\$ 300,000	One-Time
80	RPT	Services	Department of Recreation, Parks, Tourism Master Plan	1/1/2026	\$ 250,000	One-Time
81	DPW/Capital Services	Construction	NPDES-Port Tobacco Stream Restoration	7/31/2026	\$ 1,855,000	One-Time
82	DPW/Capital Services	Construction	NPDES-Marbella Subdivision/Wendy Lane Stream Restoration	7/31/2026	\$ 2,140,000	One-Time
83	DPW/Capital Services	Construction	St. Charles Pkwy @ Duncannon Rd-Intersection Imps. & Traffic Sig.	12/31/2025	\$ 365,000	One-Time
84	DPW/Capital Services	Construction	Western Parkway, Phase 3A-3 (2013)	9/30/2025	\$ 3,050,000	One-Time
85	DPW/Capital Services	Construction	Western Parkway, Phase 3B (2013)	3/31/2026	\$ 4,460,000	One-Time
86	DPW/Capital Services	Construction	Route 301 South Bound Lanes & Traffic Signal Improvements (2270)	4/30/2026	\$ 2,140,000	One-Time
87	DPW/Capital Services	Construction	Pinefield Drainage Improvements, Phase II (0002)	4/30/2026	\$ 2,175,500	One-Time
88	DPW/Capital Services	Construction	NPDES-Milton Somers MS	11/30/2025	\$ 1,275,000	One-Time

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89	DPW/Capital Services	Construction	NPDES-Walter J. Mitchell Elem School Water Quality Outfall Repair	9/30/2025	\$ 1,275,000	One-Time
90	DPW/Capital Services	Construction	Poplar Hill Bridge Over the Zekiah Swamp Replacement (2218)	12/31/2025	\$ 3,170,000	One-Time
91	DPW/Capital Services	Construction	La Plata Library (3242)	6/30/2026	\$ 16,700,000	One-Time
92	DPW/Capital Services	Construction	Pinefield Fire and Emergency Management Station (3279)	9/30/2025	\$ 8,500,000	One-Time
93	DPW/Capital Services	Construction	Chapel Point Woods/Twinberry Drive Drainage Improvements (2272)	12/31/2026	\$ 350,000	One-Time
94	DPW/Capital Services	Construction	NPDES-Oak Ridge Park-West Stream Restoration (8101)	8/5/2026	\$ 2,200,000	One-Time
95	DPW/Capital Services	Construction	NPDES-Locust Grove Farm Stream Restoration (8115)	TBD	\$ 1,230,000	One-Time
96	DPW/Capital Services	Construction	NPDES-Oak Ridge Park East Stream Restoration (8108)	5/5/2026	\$ 1,315,000	One-Time
97	DPW/Capital Services	Construction	VanGO Maintenance and Operations Facility	TBD	\$ 17,500,000	One-Time
98	DPW/Capital Services	Construction	Davis Road Bridge	4/13/2026	\$ 1,066,000	One-Time
99	DPW/Capital Services	Construction	Poorhouse Road Bridge	TBD	TBD	One-Time
100	DPW/Capital Services	Construction	Public Facilities Storage Building	12/31/2026	\$ 883,200	One-Time
101	DPW/Capital Services	Construction	NPDES South Hampton Stormwater Management Pond Retrofit	4/1/2026	\$ 1,950,000	One-Time
102	DPW/Capital Services	Architecture/Engineering Services	Bryan's Road Sidewalk Design & Permitting	7/30/2026	\$ 100,000	One-Time
103	DPW/Capital Services	Architecture/Engineering Services	Hamilton Road Sidewalk Design & Permitting	8/31/2026	\$ 220,000	One-Time
104	DPW/Capital Services	Architecture/Engineering Services	WURC Design & Permitting	1/31/2026	\$ 1,000,000	One-Time
105	DPW/Capital Services	Architecture/Engineering Services	Substation Road Design & Permitting	12/31/2025	\$ 525,000	One-Time
106	DPW/Capital Services	Architecture/Engineering Services	Bilingsley Road Safety Improvements	12/31/2025	\$ 350,000	One-Time
107	DPW/Capital Services	Architecture/Engineering Services	Task Order for A&E Services	3/31/2026	\$ 3,000,000	Recurring
108	DPW/Capital Services	Architecture/Engineering Services	Task Order for Bridge Design & Permitting	2/28/2026	\$ 3,000,000	Recurring