

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept of Natural Resources	Park Entrance Fees	State Share Park Revenue	Revenue = 15% of State Park Gross Revenue each quarter (reconciled ~15th of month following the end of each quarter), \$5.00 of each \$15.00 License Security Filling Fee (reconciled 2/Yr. by DNR), and 15% of Net Income on Park Concessions (reconciled 1/Yr. by DNR)	N/A	07/01/12 - 06/30/13	-	405
Admin Office of the Courts/Judiciary	Jury Fee Reimbursement	Jury Fee Reimbursement	Each county is responsible for providing payment for serving jury duty. The reimbursement for Jury Duty in Charles County is \$15 per day. The state reimburses the county for payment of jury fees.	N/A	07/01/12 - 06/30/13	-	66,015
Governor's Office of Crime Control & Prevention	Aid for Police Protection	State Aid for Police Protection	The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies.	SAPP-2013-1582	07/01/12 - 06/30/13	752,332	752,332
Dept of Juvenile Justice	Aid For Juvenile Transportation	Juvenile Justice Transports	This funding is to support the transportation of Juvenile Offenders.	13-IG-024	07/01/12 - 06/30/14	50,000	33,995
State of MD – Dept of Public Safety and Correctional Services	Sex Offender Registration (COMAR 12.06.01.17)	Sex Offender Registration Reimbursement	The State of Maryland reimburses each local law enforcement unit for reasonable costs of Sex Offender Registration to include processing a registration statement, taking fingerprints and photographs, and implementing and maintaining community notification procedures.	None	07/01/12 - 06/30/13	43,600	43,600
MD State Police, Dept Public Safety & Corr Svs	State Aid For Police Protection	State Aid For Police Protection	MD Dept of Public Safety and Correctional Services FY2013 Local Jail Backup Grant. It replaces our monthly billing for housing Department of Corrections inmates.	None	Based on fiscal year 2011 data. Locally sentenced inmate billable days. (4,357 days x \$45)	196,065	196,065
MD State Police, Dept Public Safety & Corr Svs	Maryland Correctional Services Article § 9-402	HB 101 Locally Sentenced Inmates Operating	Under the Maryland Correctional Services Title 9, Subtitle 4, Article § 9-402. Reimbursement for operating costs - Sentenced inmates, for each fiscal year the State shall provide each county a grant equal to at least \$45 for each day from the end of the 12th month through the end of the 18th month that a sentenced inmate was confined in a local correctional facility. The grant is payable during the second preceding fiscal year.	None	Based on monthly submission from FY2011 housing records. (2,388 days x \$45)	107,460	107,460
State of MD, Dept of Public Safety and Correctional Services	9-1-1 Trust Fund	Emergency Number Systems Board Project # 13-102 Charles County	This grant award provided for the purchase of the Critical Multi-user Dispatch Testing Program to include 15 licenses, one-year unlimited Technical Support, updates and upgrades. The purchase of this testing program will replace a written test and grading process.	ENSB Project \$ 13-102 Charles County	03/01/13 - 03/01/14	9,340	9,340
State of MD - Maryland Institute for Emergency Medical Services Systems	MIEMSS	FY2013 EMD Training	This grant award provides funding for the training for initial licensure and recertification of Emergency Medical Dispatchers. All public safety dispatchers are required by the MD State Numbers Board to be certified in EMD on a bi-yearly basis. Funds will cover EMD & EMDQ Refresher fees and Card Sets Maintenance.	None	07/01/12 - 06/30/13	2,642	846
Maryland Emergency Management Agency	Disaster Grants - Public Assistance	Hurricane Sandy - October 26, 2012 to November 04, 2012	Recover costs associated with Hurricane Sandy as a result of deployment to New Jersey. Project ES004	FEMA-4091-DR-MD	FY2013	24,367	24,367
MD Dept of Agriculture, State Soil Conservation Committee	State Share - District Manager & Administrative Specialist	State Share - District Manager & Administrative Specialist	Reimbursement for state portion of District Administrative Specialist & District Manager salaries for Soil Conservation District.	None	07/01/12 - 06/30/13	50,600	51,504
MD Dept of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	The State grant funding portion for the design & engineering of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0101	07/1/05 - 6/30/14	688	688
MD Dept of Transportation, MD Transit Administration	Mass Transit Administration – Capital Assistance	Van-Go Transfer Pavilion, #3124	The State grant funding for the construction of a transfer pavilion located on Rte 301 and Smallwood Drive; Park and Ride Facility.	MD-90-0125	07/1/09 - 6/30/14	40,000	31,275

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept. Nat. Res.	Rural Legacy	FY09 Rural Legacy, Project 3156	The Rural Legacy Program utilizes State grant funds and County allocated funds to purchase conservation easements within the Zekiah Watershed Rural Legacy Area.	N/A	4/10/09 - 4/10/10 State awarded extension for large purchase	2,364,613	1,119,586
Maryland Clean Energy thru Maryland Energy Administration	Maryland Clean Energy Windswept Grant Program	Crain Memorial Welcome Center - Wind Turbine, Project 3171	Funding was provided toward the installation of up to a 12-kilowatt wind turbine to produce sustainable electrical power to the Crain Memorial Welcome Center on Route 301 in Newburg, MD. This wind turbine is one component of a possible future Renewable Energy Education Center at the Welcome Center. This project is a major step forward in advancing the County's goals to utilize more sustainable and renewable energy sources, and additionally to educate the public about renewable energy.	NONE	9/22/11 - 8/17/12	16,325	16,325
MD 1812 Commission	War of 1812 Commemoration/Capital Grant	Benedict Waterfront Village Enhancements, Project 3188	This State grant will fund enhancements in the historic village of Benedict in anticipation for the War of 1812 Commemoration in Maryland. Specific projects include gateway signage and landscaping at MD 231 and Benedict Avenue, streetscape and pedestrian improvements along Benedict Avenue from 231 to the historic waterfront, and temporary parking facilities and amenities at the County-owned community parkland within the village. The work is being performed by Charles County Government or by consultants and contractors selected through standard procurement procedures.	N/A	03/13/13 - 06/30/14	225,000	170,000
MD Dept of Natural Resources	Park Development	Pisgah Park, Project #4055	Funds support the development of 234+/- acres as a regional park and sports facility. Development includes the construction of soccer, baseball, and football fields; a BMX bike course; mountain bike trail; 1,600 sq ft concession/restroom building; playground area; and a dog park.	5265-8-66	3yrs from award date, ((if project commences, until complete))	96,755	66,563
MD Dept of Natural Resources	Park Development	Friendship Farm Park, Proj #4070	Funds support the design and construction of a park as a combination nature center and interpretive farm facility.	5569-8-72	until complete	750,000	105,533
MD Dept of Natural Resources	Waterway improvement	Countywide General Improvements, Project 4082	Funds support repair and maintenance of various County water access facilities.	LG-0817A-13	3 yrs	50,000	16,159
State Highway Administration	State Aid Program	FY13 Road Overlay, Project #2182	Funds support road overlay work on Demarr Road.	017-0113(1)	FY2013	161,980	161,980
MD Dept. of Natural Resources	Coastal Zone Management Administration Awards	Chesapeake Bay Critical Area (CBCA)	This State mandated program funded by the Chesapeake Bay Critical Area Commission needs to be periodically reviewed and updated as appropriate. The law governing the Program requires that development projects within 1,000 feet of the tidal influence of the Chesapeake Bay meet standards designed to mitigate adverse effects on water quality, and fish, plant and animal habitat. The county reviews development projects located in the Critical Area to ensure compliance with the program. They also review, update, develop, and implement changes to and incorporate new legislation into local Critical Area Programs through zoning ordinances, subdivision regulations, comprehensive plans, maps, and policies. Funds pay personnel costs associated with the program.	PO# P3400010	07/01/12 - 06/30/13	10,000	10,000

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
Admin Office of the Courts	Office of Problem Solving Courts	Problem Solving Court Discretionary Grant	The funding request in this grant encompassed both the Juvenile Drug Court Program and the Family Recovery Court Program. The existence of these problem solving courts are goals that are prioritized in the Charles County Drug and Alcohol Council annual report to the MD Alcohol and Drug Abuse Administration. The services provided in these two programs will assist the county in the areas of substance abuse treatment, mental health services for individuals and families, decrease recidivism and enhance efforts to reunite families. Grant funds from this grant paid for the court coordinator position which oversees daily operations. Other items included in the grant request were direct services, such as transportation, drug testing equipment, and staff training.	A13-PSC15	07/01/12 - 06/30/13	69,000	58,084
MD Judiciary Administrative Office of the Courts	Courthouse Security Grants - FY2013	Charles Co. Circuit Court Security Enhancement Project	State funds under the Courthouse Security Grant were awarded to the County for much needed enhancements to Charles County Circuit Court's security system. The project goals were to develop a foundation for courthouse security, increase the capacity to react expeditiously and effectively to security incidents, and increase the ability to prevent or minimize courthouse security incidents. Funds were used to replace the nine existing Nuvlco Interior black and white CCTV cameras with Nuvlco color cameras, add seven Nuvlco color dome cameras, add 7 card access readers, installation of items and the purchase of badge holders and lanyards.	2013-EPCS-04	Upon receipt of grant to 06/30/2013	24,000	21,902
Maryland Judiciary, Maryland Mediation and Conflict Resolution Office	FY2013 Conflict Resolution Grants	Continuing Education	Grant funds were utilized to expand the knowledge of facilitators statewide in the area of negotiation by offering an 8-hour Negotiation Training. Alternative Dispute Resolution (ADR) practitioners using effective negotiation techniques assist litigants to reach agreements satisfactory to all parties; thereby, increasing trust in the court system, and reducing the court's trial dockets.	G.13.021	07/01/12 - 06/30/13	5,000	5,000
Admin Office of the Courts/Dept. of Family Administration	Jurisdictional Family Services Grant	Family Law Services	The Family Support Services programs are funded by the State as approved by the General Assembly on a year to year basis. This grant funding can only be expended for legislatively and judicially approved purposes. The goal of the Family Support Services Program within the Circuit Court for Charles County is to provide an effective approach for the early resolution of family conflict. Recognizing that the adversarial process can be destructive for families, the program works to expedite family law cases in a manner designed to enable safety and support for all family members, and to minimize the trauma of litigation. Families are given every opportunity through orders for participation in co-parenting educational programs and alternative dispute resolution programs to make ultimate parenting decisions for themselves.	J13-11	07/01/12 - 06/30/13	217,622	205,372
MD Dept of Transportation, MD Transit Administration	VanGo	Rural Public Transportation-Section 5311	State grant funding in support of Rural transportation provides deviated-fixed route services in Nanjemoy and Newburg, which connect with the other fixed-route services in the county.	CH045311O2013, Line Item 30.09.01	07/01/12 - 06/30/13	17,824	17,298
MD Dept of Transportation, MD Transit Administration	VanGo	Urban Public Transportation-Section 5307	State grant funding in support of urban transportation that provides the fixed-route services in La Plata and Waldorf. Note: In FY2013, the ADA state funding was combined with this program.	CH045307O2012, Line Item 30.09.01	07/01/12 - 06/30/13	206,973	177,382
MD Dept of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion for the a Maintenance Facility Feasibility Study and Capitalized Preventive Maintenance.	Project # CH045307C2012	07/01/11 - 06/30/15	22,354	21,502

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept of Transportation, MD Transit Administration	VanGo Capital	Rural Public Transportation-Section 5307 Capital Grant	This is the state capital grant funding portion for the Capitalized Preventive Maintenance, seven (7) Small Replacement Buses, and Fuel Provisions..	Project # CH045307C2013	07/01/11 - 06/30/16	84,574	67,646
MD Dept of Transportation, MD Transit Administration	Statewide Special Transportation Assistance Program	SSTAP	Specialized transportation is offered through SSTAP funding to senior citizens and disabled individuals who cannot access the general public transportation. SSTAP services are demand response and supplement other VanGO services. In combination with SSTAP, the dialysis/SC+ subscription service provides service area routes to the two (2) dialysis centers in Charles County and to the SC+ location.	CH04STAPO2013	07/01/12 - 06/30/13	137,609	137,609
MD Dept of Health and Mental Hygiene Pass Thru the Charles County Dept of Health	Maryland Cigarette Restitution Fund Program (CRFP)	Tobacco Enforcement	The Charles County Department of Health awards the Sheriff's office Cigarette Restitution Funds for tobacco use prevention and education. The goal of this collaborative agreement is to reduce the impact of youth tobacco use in Charles County. Together with CCDH, CCSO conducted Tobacco Diversion Panels, educated tobacco merchants on access law, and educated youth about tobacco through community events.	None listed in MOU	07/01/12 - 05/30/13	5,000	5,000
Governor's Office of Crime Control and Prevention	Domestic Violence Unit Pilot Program Fund (2000 HS 101)	CCSO Domestic Violence Protective Order Entry & Service Program	This grant program meets court mandates for timely entry and service of ex parte/protective orders. The program increases victim safety because data entry and service of papers is completed faster and officers are available during hours beyond their regular work schedules. Grant funds compensate overtime for civilian domestic violence specialists and sworn domestic violence officers.	DVUP-2013-1514	07/01/12 - 09/30/13	4,000	2,778
MD Dept of Health and Mental Hygiene Pass Thru the College of Southern Maryland	MD Strategic Prevention Framework (MSPF) Grant	MD Strategic Prevention Framework (MSPF) Grant	This MOU with the College of Southern Maryland for the Charles County Substance Abuse Advisory Coalition had the CCSO working with the Coalition and other community partners to conduct party patrol and surveillance activities during peak periods when there is a high risk of parties where alcohol may be available to underage persons. The CCS was to conduct 6 Party Patrols or surveillance operations and assist with the promotion of Parents Who Host and BuzzKill by posting information on the CCSO website.	none	01/01/13 - 06/30/13	3,000	3,000
Governor's Office of Crime Control and Prevention	Sex Offender Compliance and Enforcement in Maryland	Sex Offender Monitoring Support/Overtime	The CCSO's Monitoring Support Program tracks the compliance of local sex offenders who are required to register/re-register with the Maryland Sex Offender Registry. This program will continue strict enforcement of sex offenders in the area by focusing on registering offenders, performing compliance checks and ensuring employees are knowledgeable on offenders in order to make rapid location of violators possible. Grant funds provide overtime for officers performing compliance checks and the Warrant/Fugitive Squad to locate violators as well as travel associated with training. In addition it supplied the registry with needed equipment to efficiently and effectively manage, track and document offenders.	SOCM-2013-1711	07/01/12 - 06/30/13	21,200	19,062
MD State Police, Vehicle Theft Prevention Council	Vehicle Theft Prevention	Maryland Vehicle Theft Prevention	The purpose of this grant was to reduce the number of auto theft crimes in Charles County. Funding was provided toward two officer's salary to curtail the rising crimes of auto theft and car jacking. The Vehicle Theft Project has three major duties: 1. Crime Prevention as it pertains to motor vehicle theft and related crimes; 2. Investigation of crimes related to the theft of vehicles in and around Charles County; and 3. Education and training of law enforcement and citizens in investigation and prevention, respectively.	VTPC-2013-06	07/01/12 - 06/30/13	45,800	45,800

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
Governor's Office of Crime Control & Prevention	School Bus Safety Public Enforcement	Overtime Patrols	The CCSO Overtime Patrols program targets drivers who fail to stop for school buses that are loading or unloading students. The program supports proactive measures by focusing on school bus driver's routes and targeting violators of any Maryland motor vehicle laws for school bus safety zones as well as reckless traffic violations. Program funds provide officer overtime for enforcement efforts.	SBSE-2013-1631	08/01/12 - 06/30/13	12,200	11,936
MD Dept of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2012	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-12-10	12/06/11 - 12/05/12 1 year from date of signature	39,350	39,350
MD Dept of Housing and Community Development	Rental Allowance Program	Rental Allowance Program (RAP) FY2013	The Rental Allowance Program provides fixed monthly rental allowance payments for 12 months to approximately three low-income households that have critical and emergency housing needs.	RAP-13-10	01/07/13 - 01/06/14 1 year from date of signature	40,000	8,829
MD Dept of Health & Mental Hygiene	Camp Co-Op	Summer Program	This award supports the FY2012 Summer Recreation Program Camp Co-op. The camp serves 40 campers each week for a six week period.	DHMH MR 197 MRS	07/01/12 - 07/31/12	20,446	20,446
MD Emergency Management Agency	Senator William H. Amoss Fire, Rescue, and Ambulance Fund	(Formerly 508 Grant)	In 1985 the State Fire, Rescue and Ambulance Fund (SB508) was established, and in 1998 was named after Senator William H. Amos. The Fund was established to promote: The delivery of effective emergency services to the citizens; increased financial support for emergency services companies by local governments; and the continued financial viability of volunteer emergency services companies. As a condition to receiving financial assistance from the Fund, each county shall participate in the Maryland Fire Incident Reporting System (MFIRS) and Ambulance Information System (EMAIS), as appropriate.	None	07/01/12 - 06/30/13	245,820	245,820
MD Dept of Business & Economic Development	MD Office of Tourism Development County Cooperative Grants Program	FY13 Marketing and Development Plan	The purpose of this grant was to develop and promote the State's tourism and travel industries and encourage, assist, and coordinate the tourism activities of local and regional promotional organizations. Money is spent on tourism advertising, written and graphic materials, cooperative and matching promotional programs, and other tourism and developmental and promotional activities. The grant amount is determined based upon the County's prior year allowable expenditures, prior year Comptroller-determined tourism tax revenues generated in their jurisdiction and on prior year growth of Comptroller-determined tourism tax revenues over same tax revenues collected two years prior. (These revenues reflect both the tax codes determined by the Comptroller and the formula utilized by the Comptroller.) Grant funds may only be used in the manner set forth in the County's FY2013 Destination Marketing Organization Grant Marketing Plan. \$1,200 of the grant funds was slated to be spent in support of Tourism Impact Report for the State of Maryland and Maryland's DMO's.	None	07/01/12 - 06/30/13	41,898	41,898
MD Dept of Aging	State Ombudsman Initiative	State Ombudsman Initiative	As part of the Maryland Ombudsman Initiative, this program is partially State funded as determined by the number of nursing homes operating within the jurisdiction. The Ombudsman provides resident advocacy and complaint resolution services in all licensed long-term care facilities within Charles County. Long-term care facilities include nursing homes, transitional care centers, and licensed Assisted Living programs. This program utilizes trained volunteers to increase the presence of the resident advocate.	AAA-008 Grant #2209	07/01/12 - 06/30/13	17,561	17,561

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept of Aging	Senior Center Operating Funds	Senior Center Operating Funds	These funds are awarded competitively to Area Agencies on Aging for the purpose of enhancing services in Senior Centers throughout the state. The funding enhanced health and wellness activities at three Senior Centers in Charles County by increasing the frequency of exercise programs among the participants. Funds were used for instructional staff, to purchase fitness equipment and general and educational supplies.	ST-5200-008	07/01/12 - 06/30/13	5,500	5,500
MD Dept of Aging	Senior Assisted Living Group Home Subsidy (SALGHSP) Program	Subsidized Assisted Housing	The SALGS provides a fixed-rate monthly home subsidy for eligible persons who reside in small, group-home style assisted living facilities. The subsidy program is also utilized to offset the room and board costs of care for indigent persons who are enrolled in the Medicaid Waiver for Older Adults.	AAA-008 Grant #2205	07/01/12 - 06/30/13	34,894	34,778
MD Dept of Aging	Senior Information & Assistance	Senior Information & Assistance (I&A)	The Senior Information and Assistance program serves as a "one stop shop" for senior citizens and their families, and provides community outreach and access to many programs and services which benefit the elderly.	AAA-008 Grant #2215	07/01/12 - 06/30/13	10,991	10,991
MD Dept of Aging	Senior Care	Senior Care	Senior care is a statewide long-term care service delivery system which coordinates community-based care with individuals according to their needs. All Senior Care clients receive a comprehensive, in-home assessment completed by a registered nurse from the Charles County Department of Health's Adult Evaluation and Review Services (AERS) team. Following the AERS assessment, the Joint Care Planning team develops a plan of care for the client which is designed to link individuals with all suitable and available resources and services. Senior Care funds are utilized as a 'last resort' and are distributed to eligible clients based on a priority of need.	AAA-008 Grant #2211	07/01/12 - 06/30/13	114,586	114,586
MD Dept of Aging	Vulnerable Elderly Program Initiative (VEPI)	Vulnerable Elderly Program Initiative	Funding allocated through the Vulnerable Elderly Programs Initiative (VEPI) would be used to purchase additional staff hours and expanded services to enhance the availability of SHIP and to fill gaps in service for other I&A programs.	AAA-008 Grant #2208	07/01/12 - 06/30/13	7,996	7,996
MD Dept of Aging	Senior Nutrition	Senior Nutrition	This funding provides meals for persons age 60 and older who are eligible to participate in Senior Nutrition programs. Spouses and disabled children of eligible seniors may also participate at the Department's discretion.	AAA-008 Grant #2214	07/01/12 - 06/30/13	4,885	4,885
Centers for Medicare and Medicaid Services pass thru grant to MD Dept of Aging	Public Guardianship	Public Guardianship	In lieu of a suitable private guardian of person, the Chief of Aging and Community Centers, may serve as the court-appointed Public Guardian for persons ages 65 and older who have been declared by Courts to be incapable of making their own decisions. This funding supports the designated Long Term Care staff members who serve as case managers and authorized legal representatives to the Public Guardian and may be required to determine appropriate living arrangements, oversee the provision of services or consent to medical treatment for wards under their care.	AAA-008 Grant #2212	07/01/12 - 06/30/13	10,000	10,000
Governor's Office for Children	Local Management Board (LMB)	Admin	This grant funding supports administrative expenses of the the Charles County Advocacy Council for Children, Youth, and Families (CCACCYF) (Local Management Board) staff. The CCACCYF does not provide human services directly but contracts with various agencies to provide services funded through Federal and State Grants.	N/A	07/01/12 - 06/30/13	65,000	60,389

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
State of MD Dept of Education	Home Visiting/Healthy Families	CCACCYF (LMB) - Home Visiting/Healthy Families	The combined programs of Home Visitation and Healthy Families will provide first time, teen and/or at-risk parents with home visiting services before and after pregnancy. Staff promote healthy child-growth and development techniques; strengthening the parent-child relationship and enhancing family functioning by teaching problem solving skills, building trusting relationships, and improving the family support system thereby reducing the risk of child abuse.	Grant #134419	07/01/12 - 06/30/13	318,170	318,170
State of MD Dept of Education	Home Visiting/Healthy Families	CCACCYF (LMB) - Home Visiting/Maternal Child Health	See above.	Grant #134419	07/01/12 - 06/30/13	30,552	30,552
Governor's Office for Children	Local Management Board (LMB) - Youth Strategies	TriCounty Youth Services	This funding is for a single point of access for pre-delinquent and adjudicated youth which provides information, referral, and care coordination. This funding is designated for the Local Youth Services Bureau.	N/A	07/01/12 - 06/30/13	131,080	89,647
Governor's Office for Children	Local Management Board (LMB)	Summer Youth Achievement Program	This is a locally developed promising practice that prevents and diverts criminal behaviors of youth ages 10-14 through a curriculum presented by sworn officers of the law.	N/A	07/01/12 - 06/30/13	23,677	16,193
Governor's Office for Children	Local Management Board	Summer Meals Program (Kids Meal Mobile)	A summer meals program that will prevent and divert criminal activity by youth in targeted area eligible sites. It will address unmet needs of youth in high poverty communities.	N/A	07/01/12 - 06/30/13	24,995	17,094
Governor's Office for Children	Other Youth Strategies	Functional Family Therapy/Charles	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	N/A	07/01/12 - 06/30/13	51,518	35,234
Governor's Office for Children	Local Management Board - Local Access Mechanism	Local Access Mechanism & Systems and Family Navigation	The Local Access Mechanism assists residents of Charles County in accessing and coordinating public and private services and supports to address their individual needs. The target population for this program is children and adolescents who have intensive behavioral, educational, developmental, or mental health needs that cannot be met through available family resources. The program consists of a Single Point of Access and Family Systems Navigation.	N/A	07/01/12 - 06/30/13	87,556	59,881
Governor's Office for Children	Local Management Board (LMB)	Earned Reinvestment	Earned reinvestment dollars are State General Funds that can only be "earned" from administrative funds and interest income (except interest earned on federal funds, unless said interest does not have to revert to the federal government) in accordance with the provisions of the Local Management Board (LMB) Policy and Procedures Manual. The Governor's Office for Children (GOC) on behalf of the Children's Cabinet authorized the County's Local Management Board to utilize up to \$100,777 of Earned Reinvestment toward the Community Partnership Agreement for FY2013 - designated as a fund swap. These funds offset the programs listed above.	N/A	07/01/12 - 06/30/13	100,777	95,950
Governor's Office for Children	Local Management Board (LMB)	Earned Reinvestment	The Governor's Office for Children (GOC) on behalf of the Children's Cabinet authorized the County's Local Management Board to utilize up to \$15,000 for a Community Needs Assessment.	N/A	07/01/12 - 06/30/13	15,000	6,000

THE COUNTY COMMISSIONERS OF CHARLES COUNTY
SCHEDULE OF STATE FINANCIAL ASSISTANCE PROGRAMS
6/30/2013

State Agency or Department	NAME OF PROGRAM	NAME OF GRANT	PURPOSE OF GRANT	GRANT I.D. NO.	GRANT PERIOD	FY2013 BEGINNING BALANCE	STATE GRANT REVENUE
MD Dept of Juvenile Services	Functional Family Therapy	Functional Family Therapy	The FFT program is a family intervention program for at-risk and juvenile justice involved youth. It helps families make positive changes through intensive, short term interventions for youth ages 10-18, and their families, whose problems range from acting out to conduct disorder to alcohol/substance abuse. This program is contracted with the Center for Children, the only FFT provider in Charles County.	10-1G-13/V00P3400104	07/01/12 - 06/30/13	270,000	250,725
Maryland Department of the Environment	Community Right-To-Know (CRTK) Fund Grant	Local Emergency Planning Committees (LEPC)	This grant funding is received through fees from facilities regulated under the Federal Emergency Planning and Community Right to Know Act (EPCRA). The funds may be used by the Charles County LEPC to conduct activities that are required by the EPCRA.	PO No. U00P2400885	03/01/12 - 02/28/13	7,843	7,843
MD Institute for Emergency Medical Services Systems (MIEMSS)	MIEMSS 50/50 Matching Grant	MIEMSS Matching Grant	This grant funding was for the purchase the three Lifepak 1000 Automated External Defibrillators (AED's) for the new ambulances that the County has purchased. AED's are essential to the delivery of proper EMS care in Charles County. AEDs are lifesaving devices to treat victims of sudden cardiac arrest. These defibrillators are designed to quickly and easily provide an electric shock that restores the victim's normal heart rhythm.	PO# D53P3400243	Three (3) years from effective date. Final itemized statement due 09/01/14.	4,493	4,471
MD Dept. of the Environment	Bay Restoration Fund	BRF Operation and Maintenance Grant	This grant is for operating and maintenance costs for the Mattawoman WWTP's Enhanced Nutrient Removal for calendar year 2011.	BR-OM-03.09-FY13	FY2013	216,000	216,000
Total						\$	<u>5,554,195</u>