

# FY2025 NEW POSITION LIST

## GENERAL FUND

DEPARTMENT	POSITION TITLE*	FUNDING SOURCE
<b><u>County Administrator Departments:</u></b>		
Planning & Growth Management	CCBOE Apprenticeship Program	Operating Revenues
Emergency Services	Animal Control Officer (4 FTE)	Operating Revenues
Emergency Services	9-1-1 Telephone Systems Administrator	Operating Revenues
Emergency Services	Assistant Chief of 911	Operating Revenues
Emergency Services	Data Analyst	Operating Revenues
Emergency Services	EMT-B (10 FTE)	Operating Revenues
Emergency Services	Hazmat Captain	Operating Revenues
Emergency Services	Hazmat Technicians (2 FTE)	Operating Revenues
Economic Development	Senior Commercial Development Manager	Operating Revenues
Human Resources	Assistant to the Director	Operating Revenues
Human Resources	DES HR Liaison	Operating Revenues
Fiscal & Administrative Services	Deputy Director of DFAS	Operating Revenues
Fiscal & Administrative Services	Cyber Security Officer	Enterprise Fund's Indirect Cost
Fiscal & Administrative Services	Accountant (0.65 FTE)	CIP Allocation
Community Services	Local Care Team Coordinator (0.25 FTE)	Operating Revenues
Community Services	Senior Nutrition Program Specialist	Operating Revenues
Community Services	Senior Center Program Specialist	Operating Revenues
Recreation, Parks and Tourism	Assistant Chief of Parks & Grounds	Operating Revenues
Recreation, Parks and Tourism	Aquatic and Safety Compliance Coordinator	Operating Revenues
Recreation, Parks and Tourism	Construction Project Manager	Operating Revenues
Recreation, Parks and Tourism	Planner III	Operating Revenues
Recreation, Parks and Tourism	Recreation Services Administrator	Contingency
Recreation, Parks and Tourism	Event Specialist	Contingency
Recreation, Parks and Tourism	Admin Associate	Operating Revenues
Recreation, Parks and Tourism	Registration Specialist	Operating Revenues

**TOTAL FULL TIME EQUIVALENT (FTE) INCREASE: 36.1**

### **Circuit Court**

Circuit Court	Special Projects Manager	Operating Revenues
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**TOTAL FTE INCREASE: 1.0**

### **State's Attorney's Office:**

State's Attorney's Office:	BWC Technician Support Staff (3 FTE)	Operating Revenues
State's Attorney's Office:	Admin Assistant (2 FTE)	Operating Revenues
State's Attorney's Office:	Investigator	Operating Revenues

**TOTAL FTE INCREASE: 6.0**

### **Charles County Sheriff's Office:**

<u>Full Time</u>		
Sheriff's Office	Deputies (10 FTE)	Operating Revenues
Sheriff's Office	Record Technician (4 FTE)	Corr. Officer Turnover Savings
Sheriff's Office	DNA Analyst	Operating Revenues
Sheriff's Office	AEU Specialist	Operating Revenues
Sheriff's Office	Afterschool Coordinator (FTRH) - from Part Time	Operating Revenues

**TOTAL FTE INCREASE: 16.3**

<b>TOTAL FTE: 59.4</b>
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*\*Subject to final Human Resources review of job descriptions.*

## **FY2025 NEW POSITION LIST**

### **WATER AND SEWER FUND**

<b>DEPARTMENT</b>	<b>POSITION TITLE*</b>	<b>FUNDING SOURCE</b>
Fiscal & Administrative Services	Accountant ( 0.35 FTE)	Water & Sewer Fees
Planning & Growth Management	Engineer I ( 1.5 FTE)	Water & Sewer Fees
Planning & Growth Management	Planner I ( 0.25 FTE)	Water & Sewer Fees
Public Works - Utilities	Maintenance Superintendent	Water & Sewer Fees
Public Works - Utilities	SCADA Team Leader	Water & Sewer Fees
Public Works - Utilities	Meter Technician	Water & Sewer Fees
Public Works - Utilities	Maintenance Technician II	Water & Sewer Fees

**TOTAL FTE: 6.1**

### **INSPECTION & REVIEW FUND**

<b>DEPARTMENT</b>	<b>POSITION TITLE*</b>	<b>FUNDING SOURCE</b>
Planning & Growth Management	Engineer I (2 FTE)	Inspection Fee Revenues

**TOTAL FTE: 2.0**

### **ENVIRONMENTAL SERVICE FUND**

<b>DEPARTMENT</b>	<b>POSITION TITLE*</b>	<b>FUNDING SOURCE</b>
Planning & Growth Management	Planning Technician (0.25 FTE)	Environmental Service Fee
Public Works - Facilities	Recycling Citizen Response Coordinator	Environmental Service Fee
Public Works - Facilities	Environmental Resources Specialist	Environmental Service Fee

**TOTAL FTE: 2.3**

### **WATERSHED PROTECTION & RESTORATION FUND**

<b>DEPARTMENT</b>	<b>POSITION TITLE*</b>	<b>FUNDING SOURCE</b>
Public Works - Facilities	Assistant Chief of Roads	Stormwater Remediation Fee
Planning & Growth Management	Planning Technician ( 0.75 FTE)	Stormwater Remediation Fee
Planning & Growth Management	Inspector I	Stormwater Remediation Fee
Planning & Growth Management	Planner I (0.75 FTE)	Stormwater Remediation Fee
Planning & Growth Management	Engineer 1 - Infrastructure ( 0.5 FTE)	Stormwater Remediation Fee

**TOTAL FTE: 4.0**

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# **FY2025 NEW POSITION LIST**

## **CAPITAL PROJECTS**

<b>DEPARTMENT</b>	<b>POSITION TITLE*</b>	<b>FUNDING SOURCE</b>
Public Works	Sr. Projects Manager	CIP Allocation
Public Works	Project Manager II	CIP Allocation
Public Works	Engineer I	CIP Allocation
Public Works	Admin. Associate	CIP Allocation
Public Works	Project Field Superintendent	CIP Allocation
Public Works	Project Admin Specialist	CIP Allocation
Public Works	Utilities Project Manager II	CIP Allocation

<b>TOTAL FTE: 7.0</b>
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## **SPECIAL REVENUE**

<b>DEPARTMENT</b>	<b>POSITION TITLE*</b>	<b>FUNDING SOURCE</b>
Community Services	Local Care Team Coordinator (.75 FTE)	Grant Funding

<b>TOTAL FTE: 0.8</b>
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<b>GRAND TOTAL FTE: 81.5</b>
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