

VEHICLE & EQUIPMENT

Department /Agency	#
Public Works	1
Community Services.....	3
Recreation, Parks, and Tourism.....	4
Circuit Court, Grand Jury, and Law Library.....	7
Central Services.....	7
Sheriff's Office.....	7
Emergency Services.....	8

FY 2025 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>General Fund</u>			
<u>Public Works - Facilities</u>			
<u>Building & Trades</u>	01053300		
Stake Body Truck	85,000		9,700
<i>Replacing B-46, 2001, with 41,000 miles - vehicle meets age and mileage requirement for replacement.</i>			
Pickup Truck w/ Lift Gate	66,000		7,500
<i>Replacing B-67, 2006, with 57,000 miles - vehicle meets age and mileage requirement for replacement.</i>			
Total Building and Trades	151,000	0	17,200
<u>Fleet and Inventory Control</u>	01054400		
Cargo Vehicle for Library	60,000		6,900
<i>Replacing CCL-003, 2006, with 120,000 miles - vehicle body is rusted out. Exceeds replacement SOP criteria. Will replace with van or large SUV.</i>			
Mechanics Service Truck	150,000		17,100
<i>Replacing MV-002, 2005, with 50,000 miles - vehicle body is rusted out. Exceeds replacement SOP criteria.</i>			
Mobile Column Lift	65,000		7,400
<i>Mobile column lifts will lift almost all types of vehicles in the County fleet up to 72,000 lbs. These can be moved to different areas of the shop making them very versatile. Mobile column lifts will lift almost all types of vehicles in the County fleet up to 72,000 lbs. These can be moved to different areas of the shop making them very versatile.</i>			
Mobile High Lift Jack	11,500		1,300
<i>These stands will make working in the shop much safer and efficient. These stands as a set will support trucks up to 80,000 lbs.</i>			
Total Fleet and Inventory Control	286,500	0	32,700

FY 2025 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Roads</u>	01055300		
Chipper <i>Replacing R-166, 2015, with 1,300 hours - significant down time and high costs due to repairs. Needed daily for tree debris and storm response.</i>	125,000		14,300
Variable Message Board <i>Replacing R-160, 1992 - exceeded life expectancy and should be replaced due to high maintenance costs. They are solar operated and used on roadways to make travelers aware of adverse road conditions or other important information.</i>	30,000		3,400
Variable Message Board <i>Replacing R-161, 1992 - exceeded life expectancy and should be replaced due to high maintenance costs. They are solar operated and used on roadways to make travelers aware of adverse road conditions or other important information.</i>	30,000		3,400
Severe Duty Cold Planer <i>Replacing R-116, 2006 - used daily to grind asphalt and is worn out due to hard working conditions.</i>	47,000		5,400
Shoulder Box Attachment <i>Replacing RI-192, 2015 - worn out due to extreme working conditions and high loads.</i>	80,000		9,100
Jack Hammer Attachment <i>Replacing RI-101 - worn out due to extreme work conditions.</i>	17,000		2,000
320D Skid Loader <i>Replacing R-148, 2013, with 2,688 hours - high hours and is 10 years old. High repair costs and down time due to extreme working conditions. This piece of equipment is used daily.</i>	115,000		13,100
Asphalt Recycler/Hot Box Trailer <i>Replacing R-174, 2017 - aging recycler that has become unusable due to harsh working conditions. Replacement will allow Roads staff to recycle asphalt and millings and keep new asphalt hot longer.</i>	90,000		10,300
Total Roads	534,000	0	61,000
Total Public Works - Facilities	971,500	0	110,900

FY 2025 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Community Services</u>			
Aging	01062100		
Vehicle (Hybrid) <i>Aging Division staff are regularly using personal vehicles to conduct CCG work, because vehicles are not available for all staff who need them. The Aging Division requests an additional sedan to make a pool car available for personnel at Senior Centers (perhaps primarily parked at WSRC) to facilitate movement of staff (i.e., Sr Center Supervisor who must travel to all 4 locations, as well as Fitness Instructors who teach at all 4 sites), to mitigate the liability of staff conducting business in personal vehicles, and to position a vehicle at an additional site where staff have need for a pool vehicle. The new vehicle could also be used by other Division personnel (not just Senior Centers) to assist with deliveries of supplies & home health equipment for clients of the aging division in closer proximity to Waldorf than in Port Tobacco. It is not efficient for the staff at WSRC to travel to Port Tobacco in their personal vehicle, to access a pool vehicle before traveling to their actual destination.</i>	50,000		5,700
Total Aging	50,000	0	5,700
Housing	01065800		
Truck <i>Replacing CS-9, 2008, with 120,500 miles - beyond useful life for age based on County guidelines and has required extra maintenance for various items recently. Dept funded extensive repairs in a previous fiscal year and held onto the vehicle to extend its usefulness after the repairs were made, but is not cost effective to risk additional maintenance, based on the age & mileage of the vehicle. This truck is used on a daily basis by the Housing Inspector(s).</i>	55,000		6,300
Total Housing	55,000		6,300
Total Community Services	105,000		12,000

FY 2025 VEHICLE AND EQUIPMENT LISTING

Item Description		Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Recreation, Parks, and Tourism</u>				
Administration	01300060			
SUV		60,000		6,900
<i>Vehicle for the Planner III new position</i>				
SUV		60,000		6,900
<i>Vehicle for the new Construction Project Manager Position</i>				
Office Furniture		150,000	150,000	
<i>Furniture to outfit new Centennial Street building for RPT</i>				
<i>Total Administration</i>		<i>270,000</i>	<i>150,000</i>	<i>13,800</i>
<u>Recreation - Gym</u>	01304098			
Vault Table and Gymnastics Mats		25,000	25,000	
<i>Replacing current equipment that is at the end of its life expectancy.</i>				
<i>Total Recreation</i>		<i>25,000</i>	<i>25,000</i>	<i>0</i>
<u>Parks and Grounds</u>	01304141			
Tiny Robot Painter		48,000		5,500
<i>Replacing a Push Behind NewStripe Painter purchased in 2014 - outdated machine.</i>				
GPS Rover and Data Collector Mapping System		21,000		2,400
<i>Replacing a Manual Lazor Line Level - outdated with lower accuracy readings.</i>				
7' X 16' Dump Trailer		20,000		2,300
<i>Replacing PTR-12, 1996 - old and in poor condition.</i>				
Zero-Turn Mower		20,000		2,300
<i>Replacing PTC-51, 2017, with 694 hours - high maintenance.</i>				
SUV		60,000		6,700
<i>Vehicle for the new Assistant Chief of Parks & Grounds position</i>				
Office Furniture		8,000	8,000	
<i>Office Furniture for Assistant Chief of Parks & Grounds position</i>				

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Item Description		Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Turkey Hill Park</u>	01304118			
Restrooms		45,000	45,000	
<i>Restrooms are needed on site. Currently no restrooms or running water.</i>				
<u>White Plains Golf Course</u>	01304170			
Approach Reel Mower		43,000		4,900
<i>Replacing CK-11, 2003, with 4,000 miles - past its life cycle.</i>				
Golf Course Greens Aerator		33,000		3,800
<i>Replacing an Aerator purchased in 2000 - old and in poor condition</i>				
3 Series Tractor		33,000		3,800
<i>Replacing PM-17, 2001, with 7,020 hours - old and in poor condition.</i>				
Lely Spreader		7,000	7,000	
<i>Replacing a Spreader purchased in 2010 - past its life cycle</i>				
Front Deck Mower		35,000		4,000
<i>Replacing PTC-28, 2006, with 3,500 hours - old, high hours, and in poor condition.</i>				
<u>Gilbert Run Park</u>	01304171			
Pedal Boats (3)		17,000		2,000
<i>Replacing a pedal boat purchased 2005 - mechanical and cosmetic problems.</i>				
Trailer		6,400	6,400	
<i>Replacing PTR-36, 2012 - poor condition.</i>				
<u>White Plains Park</u>	01304172			
4 Wheel Drive Truck		60,000		6,900
<i>Replacing P-58, 2012, with 54,000 miles - old and not 4 wheel drive.</i>				
<u>Laurel Springs Park</u>	01304173			
Utility Vehicle		16,000		1,800
<i>Replacing PUV-36, 2006 - old and high maintenance.</i>				

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Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Stethem Park</u> 01304175			
Wide Area Mower <i>Replacing PTC-37, 2012, with 1,358 hours - high maintenance.</i>	75,000		8,600
Utility Vehicle <i>Replacing PUV-30, 2012, with 2,100 hours - old and high maintenance.</i>	13,000		1,500
<u>Bryantown Soccer</u> 01304177			
Utility Vehicle <i>Replacing PUV-28, 2008, with 2,600 hours - old, high hours, and poor condition.</i>	13,000		1,500
<u>Friendship Farm Park</u> 01304191			
Utility 4 Wheeler <i>Replacing PUV-29, 2010, with 1,100 hours - old and in poor condition.</i>	9,000	9,000	
<u>Bensville Park</u> 01304119			
26 HP Front Deck Mower <i>Replacing PTC-48, 2016, with 1,801 hours - high maintenance.</i>	35,000		4,000
<u>IH/WP Trail</u> 01304152			
Stake Body Truck <i>Replacing P-4, 2008, with 110,000 miles - old and in poor condition.</i>	98,000		11,200
Utility Vehicle <i>Replacing PUV-34, 2013, with 1,966 hours - old and in poor condition.</i>	16,000		1,800
<u>Maxwell Hall Park</u> 01304168			
Front Deck Mower <i>Replacing PTC-57, 2018, with 1,080 hours - poor condition and high maintenance.</i>	35,000		4,000
<u>Pisgah Park</u> 01304180			
Dump Trailer <i>Replacing PTR-38, 2006 - poor condition and high maintenance.</i>	20,000		2,300
Zero-Turn Mower <i>Replacing PTC-39, 2013, with 1,944 hours - high hours and poor condition.</i>	20,000		2,300
Total Parks and Grounds	806,400	75,400	83,600
Total Recreation, Parks, and Tourism	1,101,400	250,400	97,400

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Item Description		Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Circuit Court</u>	01090000			
Office Furniture		6,000	6,000	
<i>Office Furniture for Special Projects new position</i>				
Total Circuit Court		6,000	6,000	0
<u>Central Services</u>	01230060			
Security Equipment		50,100	50,100	
<i>This funding is used to purchase new and replacement security cameras, new and replacement card access systems and replacement components, speakers and licenses for the Employee Emergency Notification System in all county facilities, storage capacity for new video, and licenses for new cameras.</i>				
SUV		60,000		6,900
<i>Vehicle needed for a Building Security Officer (FY2024 new position)</i>				
Total Central Services		110,100	50,100	6,900
<u>Sheriff's Office*</u>				
<u>Sheriff's Capital</u>	01242400			
Lab Equipment		55,000	55,000	
Surveillance Camera Trailers		28,600	28,600	
High-Visibility Surveillance camera trailer system		44,000	44,000	
Vehicles		2,500,000	2,500,000	
Radios		110,000	110,000	
K-9s		22,000	22,000	
Total Sheriff's Capital		2,759,600	2,759,600	0

FY 2025 VEHICLE AND EQUIPMENT LISTING

Item Description		Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Sheriff's Computer</u>	01242400			
DFU Workstation - Lab		20,000	20,000	
Critical Switch Hardware - Network Infrastructure		86,400	86,400	
VMWare Cluster		216,000	216,000	
Seamless Wireless Network - Office and Video Upload		162,000	162,000	
<i>Total Sheriff's Computer</i>		<i>484,400</i>	<i>484,400</i>	<i>0</i>
<i>Total Sheriff's Office</i>		<i>3,244,000</i>	<i>3,244,000</i>	<i>0</i>
<u>Detention Center Computer</u>	01243700			
Camera System Conversion		27,000	27,000	
<i>Total Detention Center - Computer</i>		<i>27,000</i>	<i>27,000</i>	
<i>Total Detention Center</i>		<i>27,000</i>	<i>27,000</i>	<i>0</i>
Total Sheriff's Operations		3,271,000	3,271,000	0
* Final list will be determined by the Sheriff's Office				

Emergency Services

Administration

01260060

Knox Box with E-Keys

252,500

252,500

Upgrade current knox boxes to modern technology. The upgrade will include replacing the 115 current boxes in county fire and ems apparatus, mounting brackets, electronic key programming; and 200 current knox boxes located on buildings, including installation. The electronic key programming would allow personnel to swipe badges and be managed from a remote location without having to go to the physical location to give individuals access.

Total Administration

252,500

252,500

0

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Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Animal Control</u> 01262727			
Ford Transit 350 and Conversion Packages <i>Replacing AC-25, 2017, with 200,950 miles - Vehicle is 6 years old, has high mileage, very high hours from running ~12+ hours daily, extensive wear and tear from harsh chemicals used to clean back of vehicle, cages cannot be re-used so this will be a full upgrade.</i>	125,000		14,300
Ford Transit 350 and Conversion Packages <i>Replacing AC-26, 2017, with 144,190 miles - Vehicle is 6 years old, has high mileage, very high hours from running ~12+ hours daily, extensive wear and tear from harsh chemicals used to clean back of vehicle, cages cannot be re-used so this will be a full upgrade.</i>	125,000		14,300
Radios <i>For the (4) new Animal Control Positions</i>	34,000	34,000	
Total Animal Control	284,000	34,000	28,600
<u>Communication</u> 01262900			
Truck <i>Vehicle for the Assistant Chief of 911/Public safety Communications Support Services new position</i>	85,000		9,700
Total Communications	85,000	0	9,700
<u>EMS: Special Operations</u> 01269786			
Self Contained Breathing Apparatus (SCBA) <i>This is part of a (3) year purchase plan to replace our current failing SCBA.</i>	170,000		19,400
Total Special Operations	170,000	0	19,400

FY 2025 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<u>Career EMS</u> 01269700			
Replacement Ambulance (1) <i>Replacing ES-66, 2017, with 103,154 miles - ambulance has reached end of life. This helps us keep a consistent ambulance in the stations where career staff are stationed.</i>	520,000		59,300
New Ambulances (2) <i>This will enhance our initiative to place a standardized county owned ambulance in volunteer stations with DES crews to improve employee safety and reduce Worker's Comp claims.</i>	1,042,700		118,800
Total Career EMS	1,562,700	0	178,100
Total Emergency Services	2,354,200	286,500	235,800
Contingency	220,000		25,100
General Fund Total	\$8,139,200	\$3,864,000	\$488,100
Total Cost of Items to Be Capital Asset Financed:	\$4,275,200		