

FY2024-FY2028 Capital Budget

Summary of Commissioner Add/Delete to the FY2024 Budget

	Amount Requested	Fund Balance
Commissioner Collins: No Add/Delete submitted		
Commissioner Bowling: Road Overlay Program CIP; Utilize Affordable Surplus of \$7.6 million	\$2,500,000	ADDED
Commissioner Coates: No Add/Delete submitted		
Commissioner Stewart: No Add/Delete submitted		
Commissioner Patterson: No Add/Delete submitted		

CIP Commissioner Budget Decisions

FY2024 -FY2028 Debt Affordability: **\$7,663,000**

Approved Uses:

Road Overlay Program **(\$2,500,000)**

Remaining	\$5,163,000
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