

FY2024-FY2028 Capital Budget

Summary of Commissioner Add/Delete to the FY2024 Budget

	Amount Requested	Fund Balance
Commissioner Collins: No Add/Delete submitted		
Commissioner Bowling: Road Overlay Program CIP; Utilize Affordable Surplus of \$7.6 million	\$2,500,000	ADDED
Commissioner Coates: No Add/Delete submitted		
Commissioner Stewart: No Add/Delete submitted		
Commissioner Patterson: No Add/Delete submitted		

CIP Commissioner Budget Decisions

FY2024 -FY2028 Debt Affordability:

\$7,663,000

Approved Uses:

Road Overlay Program

(\$2,500,000)

Remaining

\$5,163,000