

# VEHICLE & EQUIPMENT

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# FY 2024 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<b><u>General Fund</u></b>			
<b><u>Fiscal &amp; Administrative Services</u></b>			
<b>I.T. - Network</b>	<b>1041251</b>		
<b>FOR ECONOMIC DEVELOPMENT</b>			
<b>Business Office Color Copier/Printer/Scanner</b>	13,800		1,500
<i>To replace the two old printers and scanner for the department and to replace it with an all in one machine that will be capable to handle large scale color coping, scanning and printing jobs.</i>			
<b>Total I.T. - Network</b>	<b>13,800</b>	<b>0</b>	<b>1,500</b>
<b>Total Fiscal &amp; Administrative Services</b>	<b>13,800</b>	<b>0</b>	<b>1,500</b>
<b><u>Public Works - Facilities</u></b>			
<b><u>Building &amp; Trades</u></b>	<b>01053300</b>		
<b>SUV (Hybrid)</b>	65,000		7,100
<i>Replacing B-02, a 2005 with 94,566 miles - vehicle has met the age/mileage requirement for replacement. B-02 is a pickup truck; we are requesting to replace the truck with a hybrid SUV.</i>			
<b>Van (Hybrid)</b>	65,000		7,100
<i>Replacing B-17, a 2007 with 106,259 miles - vehicle has met the age/mileage requirement for replacement.</i>			
<b>SUV (Hybrid)</b>	60,000		6,600
<i>Replacing B-61, a 2006 with 41,163 miles - vehicle has met the age/mileage requirement for replacement. B-61 is a pickup truck; we are requesting to replace the truck with a hybrid SUV.</i>			
<b>SUV (Hybrid)</b>	60,000		6,600
<i>Replacing B-62, a 2006 with 57,385 miles - vehicle has met the age/mileage requirement for replacement. B-62 is a pickup truck; we are requesting to replace the truck with a hybrid SUV.</i>			
<b>SUV (Hybrid)</b>	60,000		6,600
<i>Replacing B-76, a 2008 with 78,124 miles - vehicle has met the age/mileage requirement for replacement. B-76 is a pickup truck; we are requesting to replace the truck with a hybrid SUV.</i>			
<b>SUV (Hybrid)</b>	60,000		6,600
<i>Replacing B-80, a 2008 with 62,862 miles - vehicle has met the age/mileage requirement for replacement.</i>			
<b>Van (Hybrid)</b>	65,000		7,100
<i>Replacing B-23, a 2008 with 124,000 miles - vehicle has met the age/mileage requirement for replacement and repairs are costly. Was requested in FY22 (Item B-2), but unable to purchase due to manufacturing delays.</i>			
<b>Van (Hybrid)</b>	65,000		7,100
<i>Replacing B-27, a 2008 with 143,000 miles - vehicle has met the age/mileage requirement for replacement and repairs are costly. Was requested in FY22 (Item B-3), but unable to purchase due to manufacturing delays.</i>			
<b>Van</b>	66,000		7,200
<i>Replacing B-60, a 2005 with over 21,000 miles - vehicle has met the age/mileage requirement for replacement and repairs are costly.</i>			
<b>Total Building and Trades</b>	<b>566,000</b>	<b>0</b>	<b>62,000</b>

# FY 2024 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<b><u>Roads</u></b>	<b>01055300</b>		
<b>4x4 Crew Cab w/ Utility Body and Snow Equipment</b>	90,000		9,900
<i>Replacing R-149, a 2013 with 150,000 miles - truck meets replacement policy of 10 years/150,000 miles. Truck and frame are rusted from salt exposure.</i>			
<b>4x4 Crew Cab w/ Utility Body and Snow Equipment</b>	90,000		9,900
<i>Replacing R-151, a 2013 with 150,000 miles - truck meets replacement policy of 10 years/150,000 miles. Truck and frame are rusted from salt exposure.</i>			
<b>Sweeper</b>	125,000		13,700
<i>Replacing R-108, a 2005 with 700 hours - has exceeded life expectancy and is unreliable.</i>			
<b>Roller</b>	90,000		9,900
<i>Replacing R-104, a 2005 with 1,262 hours - has exceeded life expectancy and is unreliable.</i>			
<b>Total Roads</b>	<b>395,000</b>	<b>0</b>	<b>43,400</b>
<b>Total Public Works - Facilities</b>	<b>961,000</b>	<b>0</b>	<b>105,400</b>

## **Recreation, Parks, and Tourism**

<b><u>Recreation</u></b>	<b>01304098</b>		
<b>Metal Storage Building</b>	45,000	45,000	
<i>Replacing 2 Sea Lockers - The current sea lockers are old, rusted out and leaking. Metal storage unit is needed to store recreation equipment and program supplies that are currently housed in sea lockers at Elite Gymnastics. This storage unit will be climate controlled to preserve the equipment and supplies.</i>			
<b>Total Recreation</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b><u>Turkey Hill Park</u></b>	<b>01304118</b>		
<b>Truck 4x4</b>	56,000		6,100
<i>Replacing P-55, a 2012 with 98,400 miles - poor condition and high maintenance.</i>			
<b><u>Parks and Grounds</u></b>	<b>01304141</b>		
<b>Tractor 4x4 w/Cab</b>	49,850		5,500
<i>Replacing PM-21, a 2004 with 2,675 hours - Poor condition and, high maintenance.</i>			
<b>Rotary Cutter Mower</b>	8,750		1,000
<i>Replacing PBH-2, a 2006 - Past its life cycle.</i>			
<b>Truck 4x4</b>	56,000		6,100
<i>Replacing P-50, a 2008 - Replacement was approved in FY2022 budget, but due to manufacturing delays and ordering restrictions was unable to purchase.</i>			
<b>Truck 4x4</b>	56,000		6,100
<i>Replacing P-51, a 2008 - Replacement was approved in FY2022 budget, but due to manufacturing delays and ordering restrictions was unable to purchase.</i>			

# FY 2024 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<b>Truck 4x4</b>	56,000		6,100
<i>Replacing P-39, a 2003 - Replacement was approved in FY2022 budget, but due to manufacturing delays and ordering restrictions was unable to purchase.</i>			
<b>Truck 4x4</b>	56,000		6,100
<i>Replacing P-49, a 2006 - Replacement was approved in FY2022 budget, but due to manufacturing delays and ordering restrictions was unable to purchase.</i>			
<b><u>White Plains Golf Course</u></b>	<b>01304170</b>		
<b>Truck 4x4 w/Plow</b>	58,000		6,400
<i>Replacing P-08, a 2004 with 45,637 miles - Poor condition.</i>			
<b>Reel Mower</b>	115,000		12,600
<i>Replacing FW-2, a 2002 with 3,651 hours - Past its life cycle and high maintenance.</i>			
<b>Utility Vehicle</b>	10,000		1,100
<i>Replacing Workhorse #1, a 2002 - Past its life cycle and in poor condition.</i>			
<b>Utility Vehicle</b>	10,000		1,100
<i>Replacing Workhorse #2, a 2002 - Past its life cycle and in poor condition.</i>			
<b><u>Gilbert Run Park</u></b>	<b>01304171</b>		
<b>Utility Vehicle 4x2</b>	14,000		1,600
<i>Replacing PUV-32, a 2013 with 2,302 hours - Old and high maintenance.</i>			
<b><u>White Plains Park</u></b>	<b>01304172</b>		
<b>Tractor</b>	27,000		3,000
<i>Replacing PM-25, a 1998 with 4,100 hours - old tractor and in poor condition.</i>			
<b><u>Laurel Springs Park</u></b>	<b>01304173</b>		
<b>Truck 4x4</b>	56,000		6,100
<i>Replacing P-23, a 2005 with 86,961 miles - 17 year old truck and in poor condition.</i>			
<b><u>Ruth B. Swann Park</u></b>	<b>01304174</b>		
<b>Maintenance Building - 24'x26'</b>	12,000	12,000	
<i>Replacing 1 Sea Locker and Metal Shed - both are outdated and unsafe for storing equipment and materials.</i>			
<b><u>Bryantown Soccer</u></b>	<b>01304177</b>		
<b>Maintenance Building - 30'x60'</b>	26,500	26,500	
<i>Replacing 3 Sea Lockers - All are outdated, floors are rotten and roof is leaking.</i>			
<b><u>Oakridge Park</u></b>	<b>01304178</b>		
<b>Maintenance Building - 30'x60'</b>	26,500	26,500	
<i>Replacing 3 Sea Lockers - All are old, rusted, and in poor condition.</i>			

# FY 2024 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<b>Mower</b> <i>Replacing PBH-6, a 2009 - Past its life cycle.</i>	5,400		600
<b><u>IH/WP Trail</u></b> <b>01304152</b>			
<b>Tractor</b> <i>Replacing PM-06, a 2002 with 2,655 hours - Poor condition and high maintenance.</i>	47,000		5,200
<b>Turbine Blower</b> <i>Replacing a 2009 blower - High usage and poor condition.</i>	9,500		1,100
<b><u>Maxwell Hall Park</u></b> <b>01304168</b>			
<b>Golf Cart - 6 Seat</b> <i>Replacing PUV-33, a 2013 with 1,991 hours - Old with high hours and unusable for events.</i>	17,000		1,900
<b><u>Pisgah Park</u></b> <b>01304180</b>			
<b>Maintenance Building - 30'x60'</b> <i>Replacing 2 Sea Lockers - Old, rusted and unusable for storage of stay dry and marble dust.</i>	26,500	26,500	
<b>Total Parks and Grounds</b>	<b>799,000</b>	<b>91,500</b>	<b>77,700</b>
<b>Total Recreation, Parks, and Tourism</b>	<b>844,000</b>	<b>136,500</b>	<b>77,700</b>
<b><u>Circuit Court</u></b> <b>01090000</b>			
<b>Courtsmart Equipment and Audio Refresh</b> <i>Replacing CourtSmart server, purchased in June 2019. CourtSmart recommends replacing the server every 3-5 years. Although servers reach their End of Life cycle at five years, systems tend to become more problematic after three years. Replacement parts are increasingly difficult to find as server manufacturers replace these servers and do not maintain parts for those products that they determine have reached their End of Life. CourtSmart recommends replacing audio mixers every 5-7 years. The audio mixer is the single critical fail point in the recording system and these units are designed to run 24/7. After 5-7 years, particularly in areas that have numerous power outages or fluctuations, the reliability diminishes and should not be counted upon to operate without failure. All courtrooms require mixer upgrades due to the introduction of new VLAN-delivered audio network to improve sound quality and reliability.</i>	106,000	106,000	
<b>Public Information Kiosk</b> <i>Circuit court is a high traffic, public service building. Oftentimes, patrons do not know where to go or become lost in their travels. Existing wall signage is not effective with the multi-story and offshoot corridor layout of the building and is not translated into languages citizens with limited English proficiency can understand. Digital signage solutions allow authorized court personnel to create directional signage, personalized messages, digital directories and more to display on monitors in the courthouse. With the interactive floor-standing kiosk, patrons have instant access to court directories, interactive maps with step-by-step directions, and frequently asked questions (FAQs). In addition to wayfinding and court department information, the system can incorporate interpretation features. It also includes the capability to post messages in the event of an emergency or evacuation event. The applications can integrate with any case management system (i.e., docket boards) to provide real-time information and is an ideal mechanism to provide visitors with a simple method that quickly maps the way to their destination allowing for a more independent, less frustrating experience. Kiosks have a lifespan of typically about 5 to 6.5 years.</i>	57,500	57,500	
<b>Total Circuit Court</b>	<b>163,500</b>	<b>163,500</b>	<b>0</b>

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Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
<b><u>Central Services</u></b>	<b>01230060</b>		
<b>SUV (Hybrid)</b> <i>Vehicle is needed for new Security Officer, hired in FY23. Travel required between facilities and is currently using a pool vehicle from Vehicle Maintenance.</i>	60,000		6,600
<b>Security Equipment</b> <i>This funding is used to purchase new and replacement security cameras, new and replacement card access systems and replacement components, speakers and licenses for the Employee Emergency Notification System in all county facilities, storage capacity for new video, and licenses for new cameras.</i>	50,100	50,100	
<b>Total Central Services</b>	<b>110,100</b>	<b>50,100</b>	<b>6,600</b>
<b><u>Sheriff's Office*</u></b>			
<b><u>Sheriff's Capital</u></b>	<b>01242400</b>		
<b>Vehicles</b>	2,350,000	2,350,000	
<b>Laser Scanner</b>	120,000	120,000	
<b>UAS Drone</b>	22,800	22,800	
<b>Live Scan Fingerprint Machine</b>	27,000	27,000	
<b>Update and Improve Outdoor Range</b>	203,500	203,500	
<b>LRAD Sound Projection System</b>	45,200	45,200	
<b>Manual Bay Doors</b>	56,100	56,100	
<b>Replacement K9s</b>	20,000	20,000	
<b>Total Sheriff's Capital</b>	<b>2,844,600</b>	<b>2,844,600</b>	<b>0</b>
<b><u>Sheriff's Computer</u></b>	<b>01242400</b>		
<b>Seamless Wireless Network</b>	162,000	162,000	
<b>Critical Servers (4)</b>	108,000	108,000	
<b>CAD &amp; RMS Server</b>	16,200	16,200	
<b>Replace Equipment in Interview Rooms</b>	75,600	75,600	
<b>Total Sheriff's Computer</b>	<b>361,800</b>	<b>361,800</b>	<b>0</b>
<b>Total Sheriff's Office</b>	<b>3,206,400</b>	<b>3,206,400</b>	<b>0</b>
<b><u>Detention Center</u></b>	<b>01243700</b>		
<b>Shelving and Cabinets for Centralized Storage Area</b>	10,800	10,800	

# FY 2024 VEHICLE AND EQUIPMENT LISTING

Item Description	Asset Value of Request	Direct Purchase	1/2 Year Payment
Update CCDC Fitness Equipment & Relocate CCDC Annex Gym	27,000	27,000	
<b>Total Detention Center</b>	<b>37,800</b>	<b>37,800</b>	<b>0</b>
<b>Total Sheriff's Operations</b>	<b>3,244,200</b>	<b>3,244,200</b>	<b>0</b>
* Final list will be determined by the Sheriff's Office			

## Emergency Services

### Administration

01260060

#### **Fit Tester**

14,000

1,600

Current fit tester was purchased in FY2015. A replacement is needed due to the development of newer technology which allows for the test to only take 2 to 3 minutes per person compared to the current times of 10 to 12 minutes per person. With the increased number of personnel since 2015 having this device makes the testing process more cost efficient, enhances program delivery options and improves time management.

#### **Total Administration**

14,000

0

1,600

### EMS: Special Operations

01269786

#### **Trailer**

10,500

1,200

Replacing ES26, a 2006 Pace Cargo Trailer - due to age and structural integrity (rot). Replacement trailer will be used as the Tactical Emergency Casualty Care (TECC) equipment and training trailer. This is a countywide public safety initiative for active shooter/assailant training that is completed by DES.

#### **Self Contained Breathing Apparatus (SCBA)**

160,000

17,500

This request is part of a (3) year purchase plan to replace our current failing SCBA that are at the end of their service life. The replacement of these SCBA are within the new NFPA standard and is required equipment for our Hazmat Team to operate within the law.

#### **Total Special Operations**

170,500

0

18,700

### **Career EMS**

01269700.600000

#### **Ambulance (2)**

840,000

91,700

Ambulance (2): This will enhance our initiative to place a standardized county owned ambulance in volunteer stations with DES crews to improve employee safety and reduce worker's comp claims. Asset Value: \$420,000/ each.

#### **Total Career EMS**

840,000

0

91,700

### **Total Emergency Services**

1,024,500

0

112,000

#### **Contingency**

280,000

65,100

### **General Fund Total**

\$6,641,100

\$3,594,300

\$368,300

### **Total Cost of Items to Be Capital Asset Financed:**

\$3,046,800

(Replacement & New):