

NEW FEES

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

June 30, 2023

FY 2024

July 1, 2023

June 30, 2024

Line #	Description	Status	FY 2023	FY 2024	Justification/Notes
PGM1	PLANNING & GROWTH MANAGEMENT				
PGM14	Public Notice Publications and Signage	NEW		\$500	New Fee to be utilized for all public hearings that require publication and signage.
PGM32	Board of Appeals				
PGM34	Extension or Enlargement of Nonconforming Use Application and Review (up to two reviews)	NEW		\$500	New Fee that replaces the old Nonconforming Use Fee (see line # PGM40 & PGM41). Breaks out steps of the process to charge applicants more appropriately for services received.
PGM35	Variance Application and Review (up to two reviews)	NEW		\$500	New Fee that replaces the old Variance (Major and Minor) Fees (see line # PGM48). Breaks out steps of the process to charge applicants more appropriately for services received.
PGM36	Special Exception Application and Review (up to two reviews)	NEW		\$500	New Fee that replaces the old Special Exception Fees. (see line #PGM42). Breaks out steps of the process to charge applicants more appropriately for services received.
PGM37	Additional Reviews	NEW		\$250 per review	New Fee as part of the breaking out of steps of the above fees (see line #PGM34-PGM36).
PGM38	Staff Report Preparation	NEW		\$350	New Fee as part of the breaking out of steps of the above fees (see line #PGM34-PGM36).
PGM39	Public Hearing and Decision & Order	NEW		\$300	New Fee as part of the breaking out of steps of the above fees (see line #PGM34-PGM36).
PGM40	Nonconforming Use Determination (Zon. Ord. Sec. 462(a))	\$96		\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM34-PGM39
PGM41	Nonconforming Use - Extension or Enlargement of a Nonconforming Use	\$1,060		\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM36
PGM42	Special Exception - First Time	\$1,345		\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM34-PGM39
PGM44	Special Exception - Expansion/Modification and Renewal	\$814		\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM36.
PGM45	Variance - Minor	\$615		\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM35.
PGM48	Variance - Major, Zoning Code	\$1,200		\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM35.
PGM66	Amendments, Master Plans, and Rezoning				
PGM72	Master Plan or General Development Plan Revision		\$22 per acre/\$2,200 min.	\$0	Combined with line# PGM81 as they are the similar in process and they standards apply to both types of applications
PGM75	Zoning Map Amendment Minimum Fee		\$3,059	\$0	Delete Fee- replaced with the Line #PGM76.
PGM76	Zoning Text or Map Amendment Application and Review Fee (up to two reviews)	NEW		\$500	New Fee that replaces the old Zoning Text/Map Amendment minimum fee. Breaks out steps of the process to charge applicants more appropriately for services received.

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FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		FY 2024		Justification/Notes
		July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024	
		NEW	\$250 per review	NEW	\$350	
PGM78	Additional Reviews	NEW	\$250 per review			New Fee as part of the breaking out of steps of the Zoning Text/Map Amendment process.
PGM79	Staff Report Preparation	NEW	\$350			New Fee as part of the breaking out of steps of the Zoning Text/Map Amendment process.
PGM80	Public Hearing; Ordinance; Resolution	NEW	\$300			New Fee as part of the breaking out of steps of the Zoning Text/Map Amendment process.
PGM83	Zoning Text Amendment	\$1,277	\$0			Delete fee- replaced with fee Line # PGM76 for Text or Map Amendment Application and Review
PGM211	Trade Permit Inspection Fees Below Vary Based on Permit Type					
PGM232	Commercial Electrical Permit Inspections					
PGM248	Miscellaneous/Single Commercial Trade Inspection	NEW	\$180			New Fee- per contract with inspections agency
PGM263	Building and Trade Inspection Agency Hourly/Consulting	NEW	\$222 per hour			New Fee- per contract with inspections agency
PGM264	Property Maintenance Inspection	NEW	\$222			New Fee- per contract with inspections agency
PGM266	Building Code Violation Fees					
PGM273	Building Code Verification Request	NEW	\$109			New fee for work currently performed to provide written certification/status of a property upon request by applicant. Similar to a Planning Zoning Verification.
FAS1	WATER AND SEWER FEES:					
WS28	Water/Sewer Final Reading Request	NEW	\$20			Capture some of the cost of performing final readings for account transfers. These readings are extra costs as they are spread throughout the service area and are typically requested by title companies or landlords. These requests take priority over all other meter group functions. Utilities believes it has the authority to impose fees on services outside the scope of account fees.

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #	FY 2023 - Amended	FY 2024	Justification/Notes
RPT249	July 1, 2022	July 1, 2023	
RPT250	June 30, 2023	June 30, 2024	
Chapel Point Park *			
RPT251	Gate fee	NEW	\$5
			To charge an entrance fee to help cover the cost of grounds maintenance.
One Day Events *			
RPT252	Food Vendor	NEW	\$100
RPT253	Other Vendor	NEW	\$50
RPT254	Non-Profit/Other organizations fees reviewed on a case by case basis		Varies
RPT255	Multi-Day Events (Pricing will vary, contact Tourism Coordinator for details)		Varies
Food Trucks in County Owned Parks *			
RPT257	Concessions-Mon - Fri	NEW	\$10/day
RPT258	Concessions - Sat - Sun	NEW	\$50/day
RPT259	Seasonal Dues Concessions Mon – Fri	NEW	\$75/yr
RPT260	Seasonal Dues Concessions Sat – Sun	NEW	\$125/yr
RPT261	Special Events(in parks)	NEW	\$50
			<u>JUSTIFICATION FOR ALL FOOD TRUCKS IN COUNTY OWNED PARKS FEES:</u>
			This fee structure was designed to entice food truck businesses assist with RPT concessions, as concession revenue has significantly decreased since the pandemic.

* These new fees are pending review and approval by the County Attorney's Office.

CHARLES COUNTY GOVERNMENT
Department of Public Works - Facilities FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

June 30, 2023

FY 2024

July 1, 2023

June 30, 2024

Line #			Justification/Notes
DPW1	Charles County Landfill		
DPW23	Tire Disposal		
	Tire Recovery Charge	NEW	\$40 per tire
			Landfilling of tires is prohibited under COMAR. Commercial haulers must separate all tires. If a tire is illegally deposited at the landfill, staff must recover the tire from the waste stream. This recovery creates a safety risk for staff and a potential permit violation. (Cecil County landfill has a similar charge.)
DPW34	Environmental Service Fees		
DPW39	Per Mattress or Box Spring	NEW	\$10
			Mattresses and box springs deplete limited landfill space, create flammable air pockets, and damage equipment used at landfills. Mattresses are a significant and growing problem for waste management and the environment making mattress recycling the needed solution. Prince George's Landfill does not accept mattresses, which has resulted in an influx of mattresses delivered to the county facility.

CHARLES COUNTY GOVERNMENT
Department of Community Services FY24 Fees & Charges -Proposed

FY 2023 - Amended

July 1, 2022

FY 2024

July 1, 2023

Line #		June 30, 2023	June 30, 2024	Justification/Notes
DCS1	COMMUNITY SERVICES			
DCS2	Nanjemoy Community Center Activities:	In County/Out of County	In County/Out of County	
DCS9	Parking Lot with Bathroom Access	NEW	\$15/hr \$20/hr	We have received several requests for organizations that want to hold outdoor events in the parking lot but still need access to bathrooms for attendees.
DCS10	^{^ add \$5 for Out of County}			
DCS11	^{^ Optional Community Center equipment add-ons}	NEW	Varies	We have several option portable equipment pieces that can be added to a facility space rental such as use of the sounds system, room projector, steam table, etc. This would be a one time fee and depending on the equipment would vary in cost and would be subject to the current availability of the equipment onsite.
DCS12	Senior Centers			
DCS21	Jumbo Fitness Cards	NEW	\$60 for 40 classes	This has been a request made by the seniors for those who take multiple classes a day and needing to purchase multiple fitness cards frequently. This would allow one fitness card to last longer and would give a slight discount per class when a higher quantity of classes are purchased.
DCS22	Fitness Orientation	NEW	\$5	A fitness orientation is a one time requirement before using any of the fitness rooms at the senior centers and is provided by staff one on one. The fee is to help cover the cost of the staff needed to facilitate the fitness orientations.
DCS23	SCOOP Newsletter Mail Subscription	NEW	\$30/year	This would give seniors the option of having a SCOOP senior center newsletter mailed to their home monthly.

CHARLES COUNTY GOVERNMENT
Health Department FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

June 30, 2023

FY 2024

July 1, 2023

June 30, 2024

Line #				Justification/Notes
HLTH1	HEALTH DEPARTMENT FEES:			
HLTH2	Food			
HLTH16	License Reinstatement/Reinspection Fee	NEW	\$250	This fee would be to reinstate a license after summary suspension/suspension/revocation.
HLTH17	HACCP Review Fee	NEW	\$150	This fee is for HACCP plan review every 5 years or for menu changes at food service facilities as required by regulation. This fee would not be charged for new facility HACCP reviews that have paid for and complete
HLTH18	Plan Review Resubmittal	NEW	\$100	Calvert \$145; no fee listed for St. Mary's
HLTH19	Late Application Submittal Fee (per day overdue)	NEW	\$20	This fee would be for late license renewal applications received beyond 2 days past due. This fee would accumulate until the facility is ordered to close for operating without a license (typically 10 days past due) and will be added to the standard renewal fee. Facilities are mailed renewal applications a minimum of 30 days before the applications are due.
HLTH32	Septic System			
HLTH36	Septic System Permit (Innovative)	NEW	\$500	adjusted for increased review times for consultant work/MDE consult
HLTH39	Water/Sewer			
HLTH41	Plan Review On-site Water & Sewer (per lot) Commercial (2000GPD or greater)	NEW	\$500	new permit class, systems much larger and takes more time
HLTH46	Other Permits/Surveys			
HLTH59	Reinspection Fee (pool)	NEW	\$100	This fee would apply to reinspection's after summary suspension/suspension/revocation of a license. (Calvert \$145/\$260)

ALL FEES

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #				Justification/Notes
		FY 2023 - Amended	FY 2024	
		July 1, 2022	July 1, 2023	June 30, 2024
PGM1	PLANNING & GROWTH MANAGEMENT			
PGM2	Developer Rights & Responsibilities Review Fee-Amendment to Approved DRRA	\$1,037	\$1,037	
PGM3	Developer Rights & Responsibilities Review Fee-Without Planning Commission	\$4,918	\$4,918	
PGM4	Developer Rights & Responsibilities Review Fee-With Planning Commission	\$5,842	\$5,842	
PGM5	Development Technology Fee	4% surcharge	4% surcharge	
PGM6	Technology Fee Water Connection	\$234	\$256	4.74% due to Connection Fee Increase
PGM7	Technology Fee Sewer Connection	\$437	\$480	4.74% due to Connection Fee Increase
PGM8	Technology Fee Water Meter Purchase	\$8	\$8	
PGM9	Maps (all except topography) and Copies of Plans	\$24 per sheet	\$24 per sheet	
PGM10	Topography Maps	\$12 per grid	\$12 per grid	
PGM11	Publications	Cost to Print	Cost to Print	
PGM12	Copies	\$25 per page	\$25 per page	
PGM13	Sludge Applications	\$0.63 per wet ton + 10% surcharge	\$0.63 per wet ton + 10% surcharge	
PGM14	Public Notice Publications and Signage	NEW	\$500	New Fee to be utilized for all public hearings that require publication and signage.
PGM15	NUISANCE ABATEMENT HEARING BOARD			Corrected Title
PGM16	Nuisance Fee	\$225	\$225	
PGM17	Enforcement Fee	\$619 plus contractor fees	\$619 plus contractor fees	
PGM18	ELECTRICAL BOARD			
PGM19	Electrical License Examination	\$135	\$142	5% increase (Merit/Cola)
PGM20	Homeowner Electrical Exam Fee and License	\$100	\$105	5% increase (Merit/Cola)
PGM21	Renewal or Reciprocal License	\$130	\$137	5% increase (Merit/Cola)
PGM22	Renewal Late Fee	50% renewal fee	50% renewal fee	
PGM23	Homeowner Association Dispute Resolution Board			
PGM24	Covenant/Architectural Enforcement Complaint			
PGM25	Application Fee	\$160	\$160	
PGM26	Mediation Fee	\$199	\$199	
PGM27	Public Hearing Fee	\$493	\$493	
PGM28	Bylaw/Process Complaint			
PGM29	Application Fee	\$71	\$71	
PGM30	Mediation Fee	\$194	\$194	
PGM31	Public Hearing Fee	\$199	\$199	
PGM32	Board of Appeals			
PGM33	Appeal to Board of Appeals	\$1,415	\$1,500	Increased to fully account for staff time in processing an appeal.
PGM34	Extension or Enlargement of Nonconforming Use Application and Review (up to two reviews)	NEW	\$500	New Fee that replaces the old Nonconforming Use Fee (see line # PGM40 & PGM41). Breaks out steps of the process to charge applicants more appropriately for services received.
PGM35	Variance Application and Review (up to two reviews)	NEW	\$500	New Fee that replaces the old Variance (Major and Minor) Fees (see line # PGM48). Breaks out steps of the process to charge applicants more appropriately for services received.

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FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		FY 2024		Justification/Notes
		July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024	
		NEW	\$500	\$250 per review	\$350	
PGM36	Special Exception Application and Review (up to two reviews)	NEW	\$500	\$250 per review	\$350	New Fee that replaces the old Special Exception Fees. (see line #PGM42). Breaks out steps of the process to charge applicants more appropriately for services received.
PGM37	Additional Reviews	NEW	\$500	\$250 per review	\$350	New Fee as part of the breaking out of steps of the above fees (see line #PGM34-PGM36).
PGM38	Staff Report Preparation	NEW	\$500	\$350	\$350	New Fee as part of the breaking out of steps of the above fees (see line #PGM34-PGM36).
PGM39	Public Hearing and Decision & Order	NEW	\$500	\$300	\$300	New Fee as part of the breaking out of steps of the above fees (see line #PGM34-PGM36).
PGM40	Nonconforming Use Determination (Zon. Ord. Sec. 462(a))	\$96	\$0	\$0	\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM34-PGM39
PGM41	Nonconforming Use - Extension or Enlargement of a Nonconforming Use	\$1,060	\$0	\$0	\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM36
PGM42	Special Exception - First Time	\$1,345	\$0	\$0	\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM34-PGM39
PGM43	Critical Area Review for Special Exceptions	\$200	\$300	\$300	\$300	Next increase (third year) as these fees are being phased in over 4 year period.
PGM44	Special Exception - Expansion/Modification and Renewal	\$814	\$0	\$0	\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM36.
PGM45	Variance - Minor	\$615	\$0	\$0	\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM35.
PGM46	Variance - Critical Area Administrative First Review	\$615	\$646	\$646	\$646	5% increase (Merit/Cola)
PGM47	Additional Reviews	\$200	\$300	\$300	\$300	Next increase (third year) as these fees are being phased in over 4 year period.
PGM48	Variance - Major, Zoning Code	\$1,200	\$0	\$0	\$0	Fee being replaced under a new fee structure that allows a customer to pay per service. Please see Line # PGM35.
PGM49	Critical Area Review for Variances	\$100	\$105	\$105	\$105	5% increase (Merit/Cola)
PGM50	Petition for Reconsideration	\$469	\$469	\$469	\$469	No Change- moved location of fee only
PGM51	Adequate Public Facilities					
PGM52	Developer Mitigation	Based on activity, See Zoning Ordinance Section 264(a)				
PGM53	Mitigation Program	\$1,816	\$1,816	\$1,816	\$1,816	
PGM54	Traffic Impact Study Review	\$1,019	\$1,300	\$1,300	\$1,300	Adjusted to account fully for staff time in processing the study
PGM55	Access Management Plan Review	\$325	\$325	\$325	\$325	
PGM56	Water & Sewer review of Minor development	\$300	\$300	\$300	\$300	
PGM57	Water and Sewer Review of Major development	\$1,200	\$1,200	\$1,200	\$1,200	
PGM58	Preliminary Adequate Public Facilities Application	\$126	\$182	\$182	\$182	Adjust to account fully for staff time in processing the application and review. Adjust fee title to include the word review.
PGM59	Priority Development Project (PDP) Allocation Application and Review	\$393	\$413	\$413	\$413	5% increase (Merit/Cola)
PGM60	School Allocation Deposit	\$1,000 per allocation	\$1,000 per allocation	\$1,000 per allocation	\$1,000 per allocation	

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FY24 Fees & Charges - Proposed

Line #			FY 2023 - Amended		FY 2024		Justification/Notes
			July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024	
PGM61	School Allocation Extension Request (nonrefundable)		\$60 per allocation		\$60 per allocation		
PGM62	Water and/or Sewer Allocation application fee and review fee		\$99		\$105		5% increase (Merit/Cola)
PGM63	Water and/or Sewer Allocation Extension Request (nonrefundable)		\$365		\$384		5% increase (Merit/Cola)
PGM64	Water Allocation - Waldorf (nonrefundable)		20% Deposit of Connection Fee		20% Deposit of Connection Fee		
PGM65	Sewer Allocation - Mattawoman (nonrefundable)		20% Deposit of Connection Fee		20% Deposit of Connection Fee		
PGM66	Amendments, Master Plans, and Rezoning						
PGM67	Comprehensive Plan Amendment		\$4,000		\$4,000		
PGM68	Growth Allocation Application and Review Fee - Up to 20 Acres (minimum fee)		\$2,320		\$2,320		
PGM69	Over 20 acres		\$4,960		\$4,960		
PGM70	Growth Allocation Map Revision Application & Review Fee - Minimum Fee		\$3,673		\$3,673		
PGM71	over 10 acres for allocation and map revisions		\$37		\$37		
PGM72	Master Plan or General Development Plan Revision		\$22 per acre/\$2,200 min.		\$0		Combined with line# PGM81 as they are the similar in process and they standards apply to both types of applications
PGM73	Zoning Verification Request		\$104		\$104		
PGM74	Zoning Officer Determination		\$350		\$350		
PGM75	Zoning Map Amendment Minimum Fee		\$3,059		\$0		Delete Fee- replaced with the Line #PGM76.
PGM76	Zoning Text or Map Amendment Application and Review Fee (up to two reviews)		NEW		\$500		New Fee that replaces the old Zoning Text/Map Amendment minimum fee. Breaks out steps of the process to charge applicants more appropriately for services received.
PGM77	Over 10 acres		\$15 per acre		\$15 per acre		
PGM78	Additional Reviews		NEW		\$250 per review		New Fee as part of the breaking out of steps of the Zoning Text/Map Amendment process.
PGM79	Staff Report Preparation		NEW		\$350		New Fee as part of the breaking out of steps of the Zoning Text/Map Amendment process.
PGM80	Public Hearing; Ordinance; Resolution		NEW		\$300		New Fee as part of the breaking out of steps of the Zoning Text/Map Amendment process.
PGM81	Planned Development Zone: Initial Request, Revision to Master Plan, General Development Plan, and/or Conditions of Approval		\$43 per acre/\$4,300 min.		\$43 per acre/\$4,300 min.		Changes title to account for combining this fee with the previous fee titled "Master Plan or General Development Plan Revision".
PGM82	Water and/or Sewer Service Map or Text Amendment		\$396		\$416		5% increase (Merit/Cola)
PGM83	Zoning Text Amendment		\$1,277		\$0		Delete fee- replaced with fee Line # PGM76 for Text or Map Amendment Application and Review
PGM84	Antenna/Tower Plan Review						
PGM85	New Tower application & review fee (50% due at Special Exception/50% due at Site Development Plan)		\$6,868		\$6,868		
PGM86	Antenna Review on Existing Tower or Structure		\$2,943		\$2,943		
PGM87	Conceptual and Preliminary Subdivision Plan (PSP) Review						
PGM88	Conceptual Subdivision Plan		\$825 per review		\$866 per review		5% increase (Merit/Cola)
PGM89	Preliminary Subdivision Plans: New, Major Revision and Conformity Review		\$1,000 minimum/per review		\$1,100 minimum/per review		5% increase (Merit/Cola)

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #			FY 2023 - Amended	FY 2024	Justification/Notes
			July 1, 2022	July 1, 2023	
			June 30, 2023	June 30, 2024	
PGM90	Over 10 lots		\$10 per lot	\$11 per lot	5% increase (Merit/Cola)
PGM91	Cultural Resources Subdivision Plan Review		\$192 per review	\$202 per review	5% increase (Merit/Cola)
PGM92	Cultural Resource Inspection Fee		\$60	\$63	5% increase (Merit/Cola)
PGM93	Tier 3 Review for Preliminary Plans		\$619	\$650	5% increase (Merit/Cola)
PGM94	Cluster Development Review		\$979	\$1,028	5% increase (Merit/Cola)
PGM95	Chesapeake Bay Critical Area Review - Preliminary Subdivision Plan		\$400 per review	\$550 per review	Next increase (third year) as these fees are being phased in over 3 year period.
PGM96	Revision to Approved Preliminary Plan - Minor Revision		\$453 per review	\$476 per review	5% increase (Merit/Cola)
PGM97	Modification to Subdivision Regulations per Section 104		\$310	\$500	Adjust to account fully for staff time in processing the application and review. Adjust fee title to include the word review.
PGM98	Transfer of Development Rights / Purchase of Development Rights Certification Review and Transfers		\$124	\$131	5% increase (Merit/Cola) and added "Transfers" to fee name to clarify
PGM99	Transfer of Development Rights / Purchase of Development Rights Transfer to Receiving Parcel		\$265	\$279	5% increase (Merit/Cola)
PGM100	Planning Commission Consideration of Extension Request for Preliminary		\$300	\$315	5% increase (Merit/Cola)
PGM101	Official Verification of Project 25% Complete		\$103	\$108	5% increase (Merit/Cola)
PGM102	Final Subdivision Plat Review				
PGM103	Per Plat Sheet Minor and Per Note/Composite Sheet for Major and Minor		\$155 per review	\$163 per review	5% increase (Merit/Cola)
PGM104	Per plat Sheet Major		\$365 per review	\$383 per review	5% increase (Merit/Cola)
PGM105	Per Application Boundary/Condominium Plat		\$46	\$48	5% increase (Merit/Cola)
PGM106	Per lot (Not applicable to Boundary Plats)		\$8	\$8	5% increase (Merit/Cola)
PGM107	Request for approval under Section 46(m) of Subdivision Regulations		\$96	\$101	5% increase (Merit/Cola)
PGM108	Joint Access Agreements		\$140	\$140	
PGM109	Circuit Court Plat Recording Fee		\$5	\$5	
PGM110	Cultural Resources Plat Review Fee		\$110 per review	\$116 per review	5% increase (Merit/Cola)
PGM111	Chesapeake Bay Critical Area Final Plat Review Fee		\$275	\$289	5% increase (Merit/Cola)
PGM112	Environmental Plan Review and Fee - in - Lieu				
PGM113	Forest Conservation Plan Review, Preliminary, Final, or Revision to Approved Plan		\$301	\$316	5% increase (Merit/Cola)
PGM114	Forest Conservation Stand Delineation Review, Recertification Fee, or Revision to Approved Plan		\$220	\$231	5% increase (Merit/Cola)
PGM115	Forest Conservation Request to Amend Recorded Easements		\$110	\$116	5% increase (Merit/Cola)
PGM116	Forest Conservation Fee-In-Lieu Within Priority Funding Area		0.30 per sq. ft.	0.30 per sq. ft.	
PGM117	Forest Conservation Fee-In-Lieu Outside Priority Funding Area		0.36 per sq. ft.	0.36 per sq. ft.	
PGM118	Forest Conservation Variance and Specimen Tree Variance Requests		\$330	\$347	5% increase (Merit/Cola)
PGM119	Forest Conservation Inspection				
PGM120	Single family residential		\$13 per lot	\$14 per lot	5% increase (Merit/Cola)
PGM121	Multi-family/commercial		\$20 per acre	\$21 per acre	5% increase (Merit/Cola)
PGM122	Building permit Inspection		\$30	\$32	5% increase (Merit/Cola)
PGM123	Critical Area, Fee-in-lieu/reforestation/FIDS/Buffer		Per sq ft of area \$1.50	Per sq ft of area \$1.50	
PGM124	Site Design and Architectural Review (SDAR)				
PGM125	Site Design & Architectural Review Fee - Design Code		\$1,631	\$1,713	5% increase (Merit/Cola)
PGM126	Site Design and Architectural Review Application Fee		\$113	\$119	5% increase (Merit/Cola)
PGM127	Site Design and Architectural Review Fee - Building Residential Permit		\$316 per Discrete Unit Type	\$332 per Discrete Unit Type	5% increase (Merit/Cola)
PGM128	Site Design and Architectural Review Fee: Residential Preliminary Plan		\$5 per lot/\$483 min.	\$5 per lot/\$483 min.	
PGM129	Site Design and Architectural Review Fee Commercial				

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FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		Justification/Notes
		July 1, 2022	FY 2024	
		June 30, 2023	July 1, 2023	
PGM130	Less than 250,000 square feet	\$550	\$578	5% increase (Merit/Cola)
PGM131	Over 250,000 square feet	\$750	\$788	5% increase (Merit/Cola)
PGM132	Site Design Architectural Review Inspection Fee	\$65 per unit/per inspection	\$68 per unit/per inspection	5% increase (Merit/Cola)
PGM133	Site Development Plans			
PGM134	Major, Minor, or Revision Site Plan	\$490 per review	\$515 per review	5% increase (Merit/Cola)
PGM135	Cultural Resources Site Development Plan Review Fee	\$110 per review	\$116 per review	5% increase (Merit/Cola)
PGM136	Cultural Resources Inspection Fee	\$60	\$63	5% increase (Merit/Cola)
PGM137	Critical Area Site Development Plan Review Fee	\$215 per review	\$275 per review	Next increase (third year) as these fees are being phased in over 3 year period.
PGM138	Planning and Zoning Code Enforcement			
PGM139	Chesapeake Bay Critical Area Infraction Penalties	Minor/Moderate/Major per day	Minor/Moderate/Major per day	
PGM140	First Offense	\$50/\$100/\$500 per day	\$50/\$100/\$500 per day	
PGM141	Second Offense	\$100/\$200/\$500 per day	\$100/\$200/\$500 per day	
PGM142	Third Offense	\$150/\$300/\$500 per day	\$150/\$300/\$500 per day	
PGM143	Subsequent Offenses	\$200/\$400/\$500 per day	\$200/\$400/\$500 per day	
PGM144	Forest Conservation Area of Noncompliance	\$0.30 per sq. ft.	\$0.30 per sq. ft.	
PGM145	Forest Conservation - Violations for Noncompliance (Not to exceed	\$0.30 per sq. ft.	\$0.30 per sq. ft.	
PGM146	Zoning Violations- Civil Penalties			Change title to align with Zoning Code; was previously called Zoning Enforcement Fines
PGM147	First Offense	\$50	\$50	
PGM148	Second Offense	\$100	\$100	
PGM149	Third Offense	\$200	\$200	
PGM150	Subsequent Offenses	\$500	\$500	
PGM151	Building Permit Application Fees			
PGM152	Permit Application Fee for New Construction, Additions, Alterations,	\$110	\$115	5% increase (Merit/Cola)
PGM153	Permit Application Fee for All other Building/Zoning/Critical Area Permit Types	\$55	\$58	5% increase (Merit/Cola)
PGM154	Trade Permit Application Fees (Electrical/Plumbing/Mechanical)	\$25 Each	\$27 Each	5% increase (Merit/Cola)
PGM155	Electrical Permit Administrative Fee (per permit)	\$5	\$7	Increasing fee to support stipend for Electrical Board and preparing for the elimination of Master Restricted Licensing
PGM156	Driveway Access Permit	\$55	\$58	5% increase (Merit/Cola)
PGM157	Home Occupations & Cottage Industries Permit	\$60	\$63	5% increase (Merit/Cola)
PGM158	Temporary Use/Public Event Permit	\$124	\$130	5% increase (Merit/Cola)/ Changed name slightly to reflect Public Events
PGM159	Permit Extension Application Fees	\$60	\$63	5% increase (Merit/Cola)
PGM160	Permit-Refund/Withdrawal Fees			
PGM161	Administrative Fee	\$15	\$15	
PGM162	Inspection Fee	\$60	\$63	5% increase (Merit/Cola)
PGM163	Home Builder's Guaranty Fund	\$50	\$50	
PGM164	Building Permit Review Fees			
PGM165	Residential Building Permit Plan Review			
PGM166	New Dwelling and Additions	\$.16 per sq. ft./\$195 min	\$0.17 per sq. ft./\$205 min	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM167	Multi-Family and Apartments	\$.16 per sq. ft./\$222 min	\$0.17 per sq. ft./\$233 min	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM168	Alterations, Solar Panels, and Miscellaneous/Other	\$.16 per sq ft/\$100 min.	\$0.17 per sq ft/\$105 min.	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM169	Accessory Structures	\$.16 per sq ft/\$123 min	\$0.17 per sq ft/\$129 min	Account for contract CPI increase and 5% increase (Merit/Cola)

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		Justification/Notes
		July 1, 2022	FY 2024	
		June 30, 2023	July 1, 2023	
PGM170	Storable Pool, Above Ground Pool, Hot Tub, or Spa	\$84	\$88	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM171	In-Ground Pool	\$111	\$117	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM172	Demolition	\$73	\$77	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM173	Commercial Building Plan Review			
PGM174	New Commercial	\$0.16 per sq ft/min. \$223	\$0.17 per sq ft/min. \$234	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM175	Commercial Additions, Alterations, Change in Tenant, and Assisted Living Homes	\$0.16 per sq ft/min. \$178	\$0.17 per sq ft/min. \$187	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM176	Antennas/Towers	\$.16 per sq ft/\$110 min	\$0.17 per sq ft/\$116 min	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM177	Fuel Tanks & Piping and Demolitions	\$60	\$63	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM178	Miscellaneous and Other Commercial Permits	\$0.16 per sq ft/\$123 min	\$0.17 per sq ft/\$129 min	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM179	Signs	\$0.16 per sq ft/\$89 min	\$0.17 per sq ft/\$93 min	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM180	Solar Panels	\$0.16 per sq ft/min. \$100	\$0.17 per sq ft/min. \$105	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM181	Building Plan Review Hourly Rate	166 per hour	\$174 per hour	Account for contract CPI increase and 5% increase (Merit/Cola)
PGM182	Other Review Fees			
PGM183	Engineering Plan Review Fee	\$40	\$42	5% increase (Merit/Cola)
PGM184	Environmental Plan Review Fee	\$20	\$21	5% increase (Merit/Cola)
PGM185	Zoning Plan Review Fee	\$20	\$21	5% increase (Merit/Cola)
PGM186	Zoning Plan Review for Signs	\$1 per sq ft/\$30 min	\$1 per sq ft/\$30 min	
PGM187	Critical Area Building Permit Plan Review	\$110	\$116	5% increase (Merit/Cola)
PGM188	Site Design and Architectural Review Fee	\$25	\$26	5% increase (Merit/Cola)
PGM189	Cultural Resources Review Fee	\$110	\$116	5% increase (Merit/Cola)
PGM190	Building Permit Inspection Fees			
PGM191	Building Inspection Fees: The Building Inspection Fees Below Vary Based on Permit Type			
PGM192	Anchor	\$83	\$83	
PGM193	Footing	\$111-\$194	\$111-\$194	
PGM194	Foundation	\$139	\$139	
PGM195	Rebar Reinforcement	\$139	\$139	
PGM196	Load Path	\$139	\$139	
PGM197	Party Wall/Fire Rated Assembly	\$155	\$155	
PGM198	Framing	\$139-\$289	\$139-\$289	
PGM199	Slab	\$150	\$150	
PGM200	Building Final	\$139-\$289	\$139-\$289	
PGM201	Energy Efficiency	\$155	\$155	
PGM202	Building Inspection Fee: New Dwelling (SFD, TH, MFD)	\$.66 per sq ft/ \$2,498 min	\$.66 per sq ft/ \$2,498 min	
PGM203	Building Inspection Fee: New Dwelling (Modular/Manufactured)	\$.44 per sq ft/ \$2,220 min	\$.44 per sq ft/ \$2,220 min	
PGM204	Building Inspection: New Commercial and Apartments	\$.66 per sq ft/ \$2,498 min.	\$.66 per sq ft/ \$2,498 min.	

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FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended	FY 2024	Justification/Notes
		July 1, 2022	July 1, 2023	June 30, 2024
PGM205	Building Inspection Fee: Commercial Additions and Alterations			
PGM206	Minimum Fee	\$749	\$749	
PGM207	Per square foot greater than 1,500 sq ft	\$.39 per sq ft	\$.39 per sq ft	
PGM208	Pre-concealment Inspection- Fuel Tank & Piping	\$83	\$83	
PGM209	Change of Occupancy Fire Inspection	\$56	\$56	
PGM210	Change of Occupancy/Tenant Inspection	\$222	\$222	
PGM211	Trade Permit Inspection Fees Below Vary Based on Permit Type			
Plumbing and Gas Trade Inspections				
PGM213	Plumbing & Gas Underground	\$133-\$194	\$133-\$194	
PGM214	Plumbing & Gas Rough-in	\$155-\$200	\$155-\$200	
PGM215	Plumbing & Gas Final	\$155-\$200	\$155-\$200	
PGM216	Disconnect of Plumbing and Gas	\$139	\$139	
PGM217	Commercial Plumbing & Gas Inspection	\$694 min. plus \$67 ea. fixture over 5	\$694 min. plus \$67 ea. fixture over 5	
PGM218	Gas Pressure Test	\$139	\$139	
Mechanical Trade Inspections				
PGM220	Mechanical Underground	\$133-\$155	\$133-\$155	
PGM221	Mechanical Rough-in	\$155-\$222	\$155-\$222	
PGM222	Mechanical Final	\$155-\$222	\$155-\$222	
PGM223	Commercial Mechanical Inspection	\$222 min plus \$0.033 per BTU+ AC Tonnage	\$222 min plus \$0.0022 per BTU+AC Tonnage	Decreased due to contract adjustment with inspections agency
Electrical Trade Permit Inspections				
PGM225	Electrical Underground	\$133-\$155	\$133-\$155	
PGM226	Electrical Rough Wire	\$200-\$250	\$200-\$250	
PGM227	Electrical Final	\$200-\$250	\$200-\$250	
PGM228	Electrical Pool Reinforcement	\$139	\$139	
PGM229	Electrical Deck Reinforcement	\$139	\$139	
PGM230	Electrical Service	\$139	\$139	
PGM231	Electrical Sign Inspections (Underground/Rough Wire/Final)	\$88 each	\$88 each	
Commercial Electrical Permit Inspections				
PGM233	Outlets, Switches and Receptacles			
PGM234	1 to 50 outlets	\$178	\$178	
PGM235	Each additional 25 outlets or fraction thereof	\$67	\$67	
Fixtures				
PGM237	1 to 50 fixtures	\$594	\$594	
PGM238	Each additional 25 fixtures or fraction thereof	\$67	\$67	
PGM239	Heating and Cooling Equipment: Outlet for each unit	\$133	\$133	
PGM240	Electrical Motors	\$88 min plus \$88 per HP over 6	\$88 min plus \$88 per HP over 6	
PGM241	Service-Meter Equipment, Feeders, and Subpanels			
PGM242	Not over 600 Amp	\$377	\$377	
PGM243	Over 600 Amp	\$472	\$472	
PGM244	Transformers	\$222 per Kva	\$222 per Kva	
PGM245	Electrical Low Voltage Devices			
PGM246	For the first 15 devices	\$333	\$333	
PGM247	For each additional 5 devices	\$67	\$67	
PGM248	Miscellaneous/Single Commercial Trade Inspection	NEW	\$180	New Fee- per contract with inspections agency
PGM249	Building Permit Site Inspection Fees			

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FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		FY 2024		Justification/Notes
		July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024	
PGM250	Critical Area Building Permit Inspection	\$75		\$85		Next increase (third year) as these fees are being phased in over 3 year period.
PGM251	Critical Area Planting Inspection Fee	\$125		\$175		Next increase (third year) as these fees are being phased in over 3 year period.
PGM252	Single Family Attached and Multi-Family Architectural Inspection Fee	\$65		\$68		5% increase (Merit/Cola)
PGM253	Driveway/Site Inspection Fee	\$60		\$63		5% increase (Merit/Cola)
PGM254	Planning and Zoning Inspection Fee	\$60		\$63		5% increase (Merit/Cola)
PGM255	Sediment & Erosion Control Inspection Fee	\$192 per permit		\$202 per permit		Adjusted fee name and deleted "(3 Inspections)" as the fee is per permit and increased 5% (merit/cola)
PGM256	Sediment & Erosion Control Reinspection Fee (Residential/Harvest)	\$65		\$68		5% increase (Merit/Cola)
PGM257	Stormwater Management Inspection for Building Permits	\$184		\$193		Adjusted fee name and deleted "(3 Inspections)" and increased 5% (merit/cola)
PGM258	Stormwater Management Reinspection for building Permits	\$65		\$68		5% increase (Merit/Cola)
PGM259	Building Permit Other Inspection Fees					
PGM260	Temporary Use & Occupancy Building Inspection	\$155		\$155		
PGM261	Single or Preliminary Inspection	\$139		\$139		
PGM262	Building or Trade Reinspection	\$222		\$139		Reduction in contract price with Inspections Agency
PGM263	Building and Trade Inspection Agency Hourly/Consulting	NEW		\$222 per hour		New Fee- per contract with inspections agency
PGM264	Property Maintenance Inspection	NEW		\$222		New Fee- per contract with inspections agency
PGM265	After Hours or Emergency Conditions Inspections	\$333 per hour		\$333 per hour		
PGM266	Building Code Violation Fees					
PGM267	Violation/Stop Work Order Fee- Building and Trade Permits (Tier I)	\$105		\$110		5% increase (Merit/Cola)
PGM268	Violation/Stop Work Order Fee- Building and Trade Permits (Tier II)	\$260		\$273		5% increase (Merit/Cola)
PGM269	Violation/Stop Work Order Fee- Building and Trade Permits (Tier III)	\$0.50 per sq ft/\$406 min		\$0.52 per sq ft/\$426 min		5% increase (Merit/Cola)
PGM270	Building Code Investigation Fee	\$60		\$60		
PGM271	Weekly/Monthly Fee for Continued Violation	\$60 per week/day		\$60 per week/day		
PGM272	Building Code Modification Fee	\$79		\$174 per hour/\$174 minimum		Increase to properly collect to account for staff time in processing request
PGM273	Building Code Verification Request	NEW		\$109		New fee for work currently performed to provide written certification/status of a property upon request by applicant. Similar to a Planning Zoning Verification.
PGM274	Appeal of Building Code Official Decision	\$240		\$368		Increase to properly collect to account for staff time in processing request
PGM275	Development Services Permit Fees					
PGM276	Permit Application fee for Blanket Permits	\$55		\$58		5% increase (Merit/Cola)
PGM277	Permit Application fee for Concept and Site Stormwater Management and Development Services Permits	\$110		\$115		5% increase (Merit/Cola)
PGM278	Permit Extension Fees					
PGM279	Review Complete Extension	\$100		\$105		5% increase (Merit/Cola)
PGM280	Issued Permit Extension	\$60 plus		\$63 plus		5% increase (Merit/Cola)

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		Justification/Notes
		July 1, 2022	FY 2024	
		June 30, 2023	July 1, 2023	
PGM281	Inspection Fee	Based on permit issuance date and inspection status	Based on permit issuance date and inspection status	
PGM282	Jobs started w/out substantial completion	.075 x inspect permit fee paid	.075 x inspect permit fee paid	
PGM283	Permit w/substantial complete inspection	.05 x inspect permit fee paid	.05 x inspect permit fee paid	
PGM284	Bond Reduction Fee (first reduction free)	\$449.00	\$472.00	5% increase (Merit/Cola)
PGM285	Water Front Foot	\$0.06 per foot	\$0.06 per foot	
PGM286	Sewer Front Foot	\$1.02 per foot	\$1.02 per foot	
PGM287	Stormwater Management Fee-In-Lieu-Of	\$1.35 per sq ft disturbed	\$1.35 per sq ft disturbed	Wait to hear back from Andy/Ray
PGM288	Review Fees			
PGM289	Annual Blanket Permit Review and Inspection	\$3,153	\$3,310	5% increase (Merit/Cola)
PGM290	Pavement Cut Review and Inspection	\$200	\$210	5% increase (Merit/Cola)
PGM291	As-Built Plan Review Fee	\$184	\$193	5% increase (Merit/Cola)
PGM292	As-Built Plan Review Fee Re-submittal	\$42	\$44	5% increase (Merit/Cola)
PGM293	Traffic Signal Review and Inspections			
PGM294	New Signal Plan Review, Up to 3 Reviews	9,260	9,260	
PGM295	Modification to existing signal, additional review & revision to approved plans	\$175 per hour	\$194 per hour	Raise to \$185 to be consistent with review hourly rates to correct the error
PGM296	Road & Entrance Plan Review (up to 3 reviews)	1.50% of Construction Cost, Min. \$185 / Max. \$6,000	1.50% of Construction Cost, Min. \$194 / Max. \$6,000	5% increase on the hourly rate (Merit/Cola)
PGM297	Additional Reviews	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM298	Water & Sewer Plan Review (up to 3 reviews)	1.50% of Construction Cost, Min. \$185 / Max. \$6,000	1.50% of Construction Cost, Min. \$194 / Max. \$6,000	5% increase on the hourly rate (Merit/Cola)
PGM299	Additional Reviews	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM300	Grading Plan Review (up to 3 reviews)	1.50% of Construction Cost, Min. \$185 / Max. \$6,000	1.50% of Construction Cost, Min. \$194 / Max. \$6,000	5% increase on the hourly rate (Merit/Cola)
PGM301	Additional Reviews	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM302	Stormwater Drainage Plan Review (up to 3 reviews)	1.50% of Construction Cost, Min. \$185 / Max. \$6,000	1.50% of Construction Cost, Min. \$194 / Max. \$6,000	5% increase on the hourly rate (Merit/Cola)
PGM303	Additional Reviews	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM304	Storm Water Management Plan Review (up to 3 reviews)	2.5% of Construction Cost, Min. \$165 / Max. \$5,000	2.5% of Construction Cost, Min. \$194 / Max. \$6,000	Align with the other inspections to correct the error and increase the hourly rate 5% (Merit/Cola)
PGM305	Additional Reviews	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM306	Revisions to Approved Plans Stormwater Management	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM307	Stormwater Management Waiver Review Fee	\$525 + \$106 per study point over (2)	\$551 + \$111 per study point over (2)	5% increase (Merit/Cola)
PGM308	Nonstructural Stormwater Management Review Fee	\$20 per credit	\$21 per credit	
PGM309	Concept or Site Stormwater Management Plan Review	\$185 per hour/\$185 min	\$194 per hour/\$194 min	5% increase on the hourly rate (Merit/Cola)
PGM310	Variance Review Fee for Road/Water/Sewer/Stormdrain	\$68 per hour	\$72 per hour	5% increase (Merit/Cola)
PGM311	Critical Area Concept, Site, or Development Services Permit Plan Review	\$100	\$105	5% increase (Merit/Cola)
PGM312	Dedication Documents Review Fee	\$75	\$150	Evaluation of time spent and staff involved in the process.
PGM313	Revisions to Approved Plans & Specialty Review	\$185 per hour	\$194 per hour	5% increase on the hourly rate (Merit/Cola)
PGM314	Inspection Fees			
PGM315	Stormwater Management Inspection	4.77% of Construction/\$462 min.	4.77% of Construction/\$485 min.	5% increase (Merit/Cola)
PGM316	Stormwater Drainage Inspection	4.77% of Construction/\$462 min.	4.77% of Construction/\$485 min.	5% increase (Merit/Cola)
PGM317	Road Inspection Fee	3.92% of construction/ \$421 min	3.92% of construction/ \$442 min.	5% increase (Merit/Cola)
PGM318	Full Time Inspection Services (where required by Road Ordinance)	TBD	TBD	

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #				Justification/Notes	
		FY 2023 - Amended			
		July 1, 2022	June 30, 2023		
PGM319	Traffic Signal New Signal Plan Inspection	\$41,204	\$41,204		
PGM320	Traffic Signal Modification to existing signal inspection	\$86 per hour	\$86 per hour		
PGM321	Grading Inspection Fee (Disturbed Area)	\$0.053/10 sq ft/Min. \$462	\$0.056/10 sq ft/Min. \$488	5% increase (Merit/Cola)	
PGM322	Sediment & Erosion Control Inspection Fee	\$553 per acre/\$553 Min.	\$580 per acre/ \$4,000 Min.	5% increase (Merit/Cola) on the per acre fee. Increased minimum to allow for charging one fee and removed the biweekly component in the line below.	
PGM323	Bi-weekly inspection fee through completion	\$6,656	\$0	Delete Line- see Line # PGM322	
PGM324	Water/Sewer Pressure-Vacuum Test Re-Inspection	\$150	\$157	5% increase (Merit/Cola)	
PGM325	Water or Sewer Inspection Fee	4.77% of Construction/\$463 MIN. each	4.77% of Construction/ \$485 min. each	5% increase (Merit/Cola)	
PGM326	Water Storage Facility Inspection Fee	0.54% of Construction/\$463 Min.	0.54% of Construction/ \$485 min.	5% increase (Merit/Cola)	
PGM327	Substantial & Final Re-Inspection Fee	\$400	\$420	5% increase (Merit/Cola)	
PGM328	Violation/Stop Work Order Inspection	\$525	\$525		
PGM329	Outside of Business Hours Inspection Rate	\$94 per hour	\$94 per hour		
PGM330	Service Line Installation Charges:				
PGM331	Water 5/8" Meter	\$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200'	\$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200' \$74 per linear foot - 74' & under \$110 per linear foot - 76' - 125' \$147 per linear foot: 125' - 200'		
PGM332	3/4" Meter				
PGM333	1" Meter				
PGM334	1.5" Meter				
PGM335	2" Meter	\$147 per linear foot	\$147 per linear foot		
PGM336	3" Meter	\$147 per linear foot	\$147 per linear foot		
PGM337	4" Meter	\$147 per linear foot	\$147 per linear foot		
PGM338	6" Meter	\$214 per linear foot	\$214 per linear foot		
PGM339	8" Meter	\$293 per linear foot	\$293 per linear foot		
PGM340					
PGM341	Sewer 5/8" Connection	\$248 per linear foot	\$248 per linear foot		
PGM342	3/4" Connection	\$248 per linear foot	\$248 per linear foot		
PGM343	1" Connection	\$248 per linear foot	\$248 per linear foot		
PGM344	1.5" Connection	\$248 per linear foot	\$248 per linear foot		
PGM345	2" Connection	\$248 per linear foot	\$248 per linear foot		
PGM346	3" Connection	\$248 per linear foot	\$248 per linear foot		
PGM347	4" Connection	\$248 per linear foot	\$248 per linear foot		
PGM348	6" Connection	\$248 per linear foot	\$248 per linear foot		
PGM349	8" Connection	\$293 per linear foot	\$293 per linear foot		
PGM350	Water and Sewer Permit Application Fee	\$30	\$32	5% increase (Merit/Cola)	
PGM351	Water Connection Inspection	\$200	\$200		
PGM352	Water Connection Inspection Greater than 2"	\$400	\$400		
PGM353	Sewer Connection Inspection	\$200	\$200		
PGM354	Meter Installation Inspection	\$200	\$200		
PGM355	Water Meter Rack & Yoke Inspection	\$150	\$150		
PGM356	Single Inspection or Reinspection	\$222	\$222		
PGM357	Water and Sewer Connection Preliminary Inspection	\$139	\$139		
PGM358	Water/Sewer Repairs	\$150	\$150		
PGM359	*W&S Surcharge:				

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #			FY 2023 - Amended		FY 2024		Justification/Notes
			July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024	
PGM360	<u>Surcharge fees for Connection to Water & Sewer Lines Constructed with Private Funds</u>						
PGM361	Meter Size 5/8"		\$1,897		\$1,897		
PGM362	3/4"		\$2,839		\$2,839		
PGM363	1"		\$4,677		\$4,677		
PGM364	1.5"		\$9,462		\$9,462		
PGM365	2"		\$15,133		\$15,133		
PGM366	3"		\$33,104		\$33,104		
PGM367	4"		\$55,634		\$55,634		
PGM368	6"		\$94,696		\$94,696		
PGM369	8"		\$152,058		\$152,058		
PGM370	<u>Surcharge fees for Connection to Sewer Lines for the White Plains Economic Development Sewer Service Area.</u>						
PGM371	Meter Size 5/8"		\$2,017		\$2,017		
PGM372	3/4"		\$2,017		\$2,017		
PGM373	1"		\$5,033		\$5,033		
PGM374	1.5"		\$10,062		\$10,062		
PGM375	2"		\$16,099		\$16,099		
PGM376	3"		\$32,193		\$32,193		
PGM377	4"		\$50,303		\$50,303		
PGM378	6"		\$100,599		\$100,599		
PGM379	8"		\$160,958		\$160,958		
PGM380	<u>Surcharge fees for Connection to Sewer Lines for Swan Point Wastewater Treatment Plant</u>						
PGM381	Meter Size 5/8"		\$3,493		\$3,493		
PGM382	3/4"		\$3,493		\$3,493		
PGM383	1"		\$8,904		\$8,904		
PGM384	1.5"		\$17,457		\$17,457		
PGM385	2"		\$27,929		\$27,929		
PGM386	3"		\$55,856		\$55,856		
PGM387	4"		\$87,274		\$87,274		
PGM388	6"		\$174,546		\$174,546		
PGM389	8"		\$279,274		\$279,274		
PGM390	*Based on current estimate and is subject to a final adjustment when the project is completed and the actual costs are known.						
FAS1	WATER AND SEWER FEES:						
FAS2	W & S Connection Fees:						
FAS3	<u>Water</u>	<u>Ratio</u>					
FAS4	5/8 " Meter	1.0	\$6,121		\$6,412		Support County's Water & Sewer CIP for growth
FAS5	3/4" Meter	1.0	\$6,121		\$6,412		Support County's Water & Sewer CIP for growth
FAS6	1" Meter	2.5	\$15,303		\$16,030		Support County's Water & Sewer CIP for growth
FAS7	1.5 " Meter	5.0	\$30,605		\$32,060		Support County's Water & Sewer CIP for growth
FAS8	2" Meter	8.0	\$48,968		\$51,296		Support County's Water & Sewer CIP for growth
FAS9	3" Meter	16.0	\$97,936		\$102,592		Support County's Water & Sewer CIP for growth
FAS10	4" Meter	25.0	\$153,025		\$160,300		Support County's Water & Sewer CIP for growth
FAS11	6" Meter	50.0	\$306,050		\$320,600		Support County's Water & Sewer CIP for growth
FAS12	8" Meter	80.0	\$489,680		\$512,960		Support County's Water & Sewer CIP for growth
FAS13	<u>Sewer</u>	<u>Ratio</u>					
FAS14	5/8" Connection	1.0	\$11,452		\$11,996		Support County's Water & Sewer CIP for growth
FAS15	3/4 "Connection	1.0	\$11,452		\$11,996		Support County's Water & Sewer CIP for growth
FAS16	1" Connection	2.5	\$28,630		\$29,990		Support County's Water & Sewer CIP for growth
FAS17	1.5" Connection	5.0	\$57,260		\$59,980		Support County's Water & Sewer CIP for growth
FAS18	2" Connection	8.0	\$91,616		\$95,968		Support County's Water & Sewer CIP for growth
FAS19	3" Connection	16.0	\$183,232		\$191,936		Support County's Water & Sewer CIP for growth

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		FY 2024		Justification/Notes	
		July 1, 2022		July 1, 2023			
		June 30, 2023	June 30, 2024	June 30, 2023	June 30, 2024		
FAS20	4" Connection	25.0	\$286,300	\$299,900		Support County's Water & Sewer CIP for growth	
FAS21	6" Connection	50.0	\$572,600	\$599,800		Support County's Water & Sewer CIP for growth	
FAS22	8" Connection	80.0	\$916,160	\$959,680		Support County's Water & Sewer CIP for growth	
FAS23							
FAS24	Water & Sewer User Fees						
FAS25	Water User Fee (per thousand gallons)						
FAS26	Single Family Residential: 0 - 18,000 gallons	\$5.12	\$5.59				
FAS27	Single Family Residential: 18,001 - 24,000 gallons	\$10.24	\$11.18				
FAS28	Single Family Residential: over 24,000 gallons	\$15.36	\$16.77				
FAS29	Multi-Family/Commercial: Metered Usage	\$6.10	\$6.64				
FAS30	Hunters Brooke (330 units)	\$1,945 per unit	\$1,945 per unit				
FAS31	Sewer User Fee (per thousand gallons)						
FAS32	Single Family Residential: Usage capped @ 24,000 gallons	\$10.78	\$12.75				
FAS33	Multi-Family/Commercial: Metered Usage	\$10.78	\$12.75				
FAS34	Customer Account Charge	\$11.60 flat fee	\$11.60 flat fee				
FAS35	Sewer "Only" Non-Metered Customer Account Charge	\$6.57 flat fee	\$6.57 flat fee				
FAS36	Sewer "Only" Metered Customer (meter purchase fee)						
FAS37	Equivalent Meter Size						
FAS38	5/8"	\$199.50	\$199.50				
FAS39	3/4 "	\$251.50	\$251.50				
FAS40	1"	\$286.00	\$286.00				
FAS41	1.5"	\$501.00	\$501.00				
FAS42	2"	\$673.00	\$673.00				
FAS43	3" Compound	\$2,098.00	\$2,098.00				
FAS44	4" Compound	\$3,222.00	\$3,222.00				
FAS45	Note: Sewer "Only" Metered Customer (meter purchase fee) was previously charged as \$5.00 per quarter over a 10 year period. Expense is now to be charged in full at the time of the meter purchase. The above amounts are for the cost of a meter to fit the equivalent size pipe, in inches.						
WS1	*Sewer "Only" Non-Metered Equivalent Meter Size						
WS3	5/8"	\$223	\$262				
WS4	3/4 "	\$331	\$388				
WS5	1"	\$555	\$652				
WS6	1.5"	\$1,115	\$1,310				
WS7	2"	\$1,782	\$2,093				
WS8	3"	\$3,561	\$4,184				
WS9	4"	\$5,572	\$6,547				
WS10	6"	\$11,138	\$13,087				
WS11	8"	\$17,823	\$20,942				
WS12	The Sewer "Only" Non-Metered Customer Account Charge will be added to the above rates per quarter.						
WS13	Water Leak Test	\$51	\$51				
WS14	Water Meter Test						
WS15	5/8" Meters	\$161	\$161				
WS16	3/4" Meters	\$161	\$161				
WS17	1" Meters	\$161	\$161				
WS18	1-1/2" Meters	\$161	\$161				
WS19	2" Meters	\$245	\$245				
WS20	3" Meters	\$245	\$245				
WS21	4" Meters	\$245	\$245				

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		Justification/Notes
		July 1, 2022	FY 2024	
		June 30, 2023	July 1, 2023	
WS22	6" Meters	\$415	\$415	
WS23	8" Meters	\$415	\$415	
WS24	Reconnect/Disconnect of Water Service (weekdays)	\$52	\$52	
WS25	Reconnect/Disconnect Water Service (evenings/weekends/holidays)	\$126	\$133	Average cost for after hours service is over \$180. Increasing 5% to capture some of the difference.
WS26	Voluntary Disconnection Water Service (voluntary disconnection)	\$34	\$34	
WS27	Voluntary Disconnect of Water Service (evenings/weekends/holidays)	\$126	\$126	
WS28	Water/Sewer Final Reading Request	NEW	\$20	Capture some of the cost of performing final readings for account transfers. These readings are extra costs as they are spread throughout the service area and are typically requested by title companies or landlords. These requests take priority over all other meter group functions. Utilities believes it has the authority to impose fees on services outside the scope of account fees.
WS29	Account Set-up Fee	\$14	\$14	
WS30	"No-Show Fee" (for broken appts/meters for turn ons/meter checks)	\$34	\$34	
WS31	Late Payment Penalty	10% of current bill plus 3% on arrear bills	10% of current bill plus 3% on arrear bills	
WS32	Fire Hydrant Meter			
WS33	1" Deposit	\$500 Rental	\$500 Rental	
WS34	3" Deposit	\$1,800 Rental	\$1,800 Rental	
WS35	Rental (per month)	\$15	\$15	
WS36	Unauthorized Fire Hydrant Use (without a permit, meter, or RPZ)			
WS37	First Offense	\$500	\$500	
WS38	Subsequent Offenses	\$1,000	\$1,000	
WS39	Fire Hydrant Flow Test Charge (WS Ordinance 1.1 and 3.11D)			
WS40	County Performed	\$150	\$150	
WS41	County Witnessed	\$50	\$50	
WS42	Refer WS Ordinance 1.1 and 3.11D.			
WS43	Hydrant Noncompliance Fee	\$50/month until within compliance	\$50/month until within compliance	
WS44	Late Payment Penalty (hydrant meter accounts)	10% of current bill plus 3% on arrear bills	10% of current bill plus 3% on arrear bills	
WS45	Disposal for Septic Tank & Grease Trap Waste	Per 1,000 Gallons	Per 1,000 Gallons	
WS46	Septic Tank Waste	\$82	\$86	5% increase due to increased treatment costs
WS47	Holding Tank Waste	\$25	\$27	5% increase due to increased treatment costs
WS48	Grease Interceptor Waste	\$118	\$124	5% increase due to increased treatment costs
WS49	Treated Effluent	\$12	\$13	5% increase due to increased treatment costs
WS50	CROSS CONNECTION CONTROL:			
WS51	Application Fee	\$19	\$19	
WS52	Commercial Inspection Fee	\$133	\$133	
WS53	Residential Inspection Fee	\$62	\$62	
WS54	Reinspection Fee	\$50	\$50	
WS55	PRETREATMENT:			
WS56	Wastewater Discharge Permit Application Fee	\$19	\$19	
WS57	Inspection Fee	\$133	\$133	
WS58	Reinspection Fee	\$50	\$50	
WS59	WATER & SEWER SOLID WASTE FEES:			
WS60	Significant industrial users	\$1,156	\$1,156	
WS61	Priority pollutant dischargers	\$1,156	\$1,156	

CHARLES COUNTY GOVERNMENT

FY24 Fees & Charges - Proposed

Line #		FY 2023 - Amended		FY 2024		Justification/Notes
		July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024	
WS62	No silver recovery system used	\$567		\$567		
WS63	Silver recovery system used & drained to wastewater collection system	\$228		\$228		
WS64	Silver recovery system w/certified waste hauler & no discharge into drains	\$114		\$114		
WS65	Conventional pollutant dischargers (including septic/grease haulers)	\$228		\$228		
TF1	TRANSIT FEES					
TF2	Deviated Fixed Route:		One-Way		One-Way	
TF3	General	\$1		\$0		Continuing with Free Fare Program
TF4	Senior citizen/disabled individual	\$0.50		\$0.00		Continuing with Free Fare Program
TF5	Children under 6	Free		\$0.00		Continuing with Free Fare Program
TF6	Deviated Fixed Route: All day pass					
TF7	General	\$2		\$0		Continuing with Free Fare Program
TF8	Senior citizen/disabled individual	\$1		\$0		Continuing with Free Fare Program
TF9	ADA	\$2		\$0		Continuing with Free Fare Program
TF10	Demand Response		One-Way		One-Way	
TF11	General	\$1.50		\$0.00		Continuing with Free Fare Program
TF12	ADA general	\$1		\$0		Continuing with Free Fare Program

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

June 30, 2023

FY 2024

July 1, 2023

June 30, 2024

Line #	RECREATION, PARKS, AND TOURISM	In County/Out of County	In County/Out of County	Justification/Notes
RPT1	RECREATION, PARKS, AND TOURISM			
RPT2	RecPass			
RPT3	Charles County Youth, Teen, Senior Recreation Pass			
RPT4	Annual Youth Rec Pass (4-12)	\$50/\$75	\$50/\$75	
RPT5	Annual Youth Rec Pass (4-12) and Pool Pass	\$100/\$125	\$100/\$125	
RPT6	Annual Teen Rec Pass (13-17)	\$50/\$75	\$50/\$75	
RPT7	Annual Teen Rec Pass (13-17) and Pool Pass	\$100/\$125	\$100/\$125	
RPT8	Annual Senior Rec Pass (60+)	\$50/\$75	\$50/\$75	
RPT9	Annual Senior Rec Pass (60+)and Pool Pass	\$100/\$125	\$100/\$125	
RPT10	Daily Drop-In Option	Centers- \$3 Pools- \$5 (Youth) Pools- \$6 (Teens)	Centers- \$3 Pools- \$5 (Youth) Pools- \$6 (Teens)	
RPT11	Charles County Adult Recreation Pass			
RPT12	Annual Adult Rec Pass	\$100/\$125	\$100/\$125	
RPT13	Annual Adult Rec Pass and Pool Pass	\$150/\$175	\$150/\$175	
RPT14	Adult Punch Card (10 visit)	\$40/\$50	\$40/\$50	
RPT15	Adult Punch Card (10 visit) and Pool Pass	\$40/\$50	\$40/\$50	
RPT16	Daily Drop-In Option	Centers- \$5 Pools- \$6	Centers- \$5 Pools- \$6	
RPT17	Charles County Family/Household Recreation Pass			
RPT18	Parent and Child Rec Pass (1 adult & 1 youth/teen)	\$125/\$175	\$125/\$175	
RPT19	Parent and Child Rec Pass (1 adult & 1 youth/teen) and Pool Pass	\$200/\$250	\$200/\$250	
RPT20	Couple Rec Pass (2 adults)	\$175/\$225	\$175/\$225	
RPT21	Couple Rec Pass (2 adults) and Pool Pass	\$275/\$325	\$275/\$325	
RPT22	Family Rec Pass (2 adults & 2 youth/teen)	\$250/\$350	\$250/\$350	
RPT23	Family Rec Pass (2 adults & 2 youth/teen) and Pool Pass	\$400/\$500	\$400/\$500	
RPT24	Additional youth or teen for Family Rec Pass	\$30/\$55	\$30/\$55	
RPT25	Additional youth or teen for Family Rec Pass and Pool Pass	\$50/\$75	\$50/\$75	
RPT26	Recreation Centers			
RPT27	Sports:	per program	per program	
RPT28	Indoor youth league	Varies \$50-\$125	Varies \$50-\$125	
RPT29	Indoor youth league for volunteer coaches	50% discount of league fee	50% discount of league fee	
RPT30				
RPT31	Adult Leagues	\$750	\$350-\$1000	Combine all adult leagues into one line. Fees will vary based on sport/length of season/officials costs.
RPT32	Indoor adult league Volleyball	\$350	DELETE - Combine with above	Delete, combine with above

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #				Justification/Notes
		FY 2023 - Amended	FY 2024	
RPT33	Camps	Varies	Varies	
RPT34	Special Events	Varies	Varies	
RPT35	Community Centers	In County/Out of County	In County/Out of County	
RPT36	Classes, activities, workshops, special events	Varies / Varies +\$1	Varies / Varies +\$1	
RPT37	Birthday Parties - Ages 4 & Up (up to 20 participants) All locations	\$250 per party / \$255 per party	\$250 per party / \$255 per party	
RPT38	Birthday Parties - Ages 4 & Up (additional participants over 20) All locations	\$10 each	\$10 each	
RPT39	Birthday party "add-on options" All locations	Varies	Varies	
RPT40	Summer play camps	\$120-200 week / \$125-205 week	\$150-250 week / \$175-300 week	Increase due to staffing/supply cost
RPT41	Specialty camp - (contracted)	Varies or \$200 - \$375/week	Varies or \$200 - \$375/week	
RPT42	Camper Registration Fee - nonrefundable	\$25	\$25	
RPT43	Before or after (Camps)	\$40 per week / \$45 per week	\$50 per week / \$60 per week	Increase due to staffing/supply cost
RPT44	Before and after (Camps)	\$50 per week / \$55 per week	\$60 per week / \$70 per week	Increase due to staffing/supply cost
RPT45	Pools:	In County/Out of County	In County/Out of County	
RPT46	Daily: Youth & Seniors	\$5	\$5	
RPT47	Daily: Adult	\$6	\$6	
RPT48	3-hour rental: Up to 100 participants	\$300 / \$305	\$350 / \$400	Increase due to staffing/supply cost
RPT49	3-hour rental: 100+ participants	\$350 / \$355	\$400 / \$450	Increase due to staffing/supply cost
RPT50	Lane Rental	\$13 - \$18 per hr	\$13 - \$18 per hr	
RPT51	Swim lessons:	\$75 / \$80	\$75 / \$80	
RPT52	Swim Courses, Activities, Clinics, Special Programs	Varies / Varies +\$5	Varies / Varies +\$5	
RPT53	Other:			
RPT54	Camp CO-OP	\$190 - \$200 / \$195-\$205	\$190 - \$200 / \$195-\$205	
RPT55	Therapeutic recreation dances	\$10	\$10	
RPT56	Trips & tours	Varies	Varies	
RPT57	Gymnastics	In County/Out of County	In County/Out of County	
RPT58	Gymnastics Classes	Varies \$100-\$260	Varies \$100-\$260	
RPT59	Team Memberships (Monthly)	\$60 - \$280	\$60 - \$280	
RPT60	Birthday Parties - Ages 4 & Up (up to 20 participants)	\$250 per party / \$255 per party	\$300 per party / \$350 per party	Increase due to staffing/supply cost
RPT61	Birthday Parties - Ages 4 & Up (additional participants over 20)	\$10 each	\$10 each	
RPT62	Birthday party "add-on options"	Varies	Varies	
RPT63	Field trips: 100 or more	Varies	Varies	
RPT64	Summer Camps	\$85-\$250 week/\$125-\$255 week	\$85-\$250 week/\$125-\$255 week	
RPT65	Drop-in Gym	Varies	Varies	
RPT66	Special Events - (Halloween parties, etc.)	Varies	Varies	

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #		<u>FY 2023 - Amended</u>	<u>FY 2024</u>	Justification/Notes
		July 1, 2022 June 30, 2023	July 1, 2023 June 30, 2024	
RPT67	Facility Rentals	Rental - Premium if outside normal operating hours	Rental - Premium if outside normal operating hours	
RPT68	Gymnasium (floor only)	\$100-\$150 hr	\$100-\$150 hr	
RPT69	Dance Room	\$75-\$100 hr	\$75-\$100 hr	
RPT70	Observation Area	\$75-\$100 hr	\$75-\$100 hr	
RPT71	Party Room	\$60-\$75 hr	\$60-\$75 hr	
RPT72	Administrative fee	\$15 per participant per program	\$15 per participant per program	
RPT73	Port Tobacco Recreation Center Rental	\$75/\$150 hr (premium if outside normal operating hours)	\$75/\$150 hr (premium if outside normal operating hours)	
RPT74	Waldorf Senior and Recreational Center	In County/Out of County	In County/Out of County	
RPT75	Facility Rentals	Rental - Premium if outside normal operating hours	Rental - Premium if outside normal operating hours	
RPT76	Multi-Purpose Full Rental	\$100-\$150 hr	\$100-\$150 hr	
RPT77	Multi-Purpose Half Rental	\$75-\$125 hr	\$75-\$125 hr	
RPT78	Classrooms Rental	\$60-\$75 hr	\$60-\$75 hr	
RPT79	Classroom Large Rental	\$75-\$100 hr	\$75-\$100 hr	
RPT80	Group Fitness Studio Rental	\$75-\$100 hr	\$75-\$100 hr	
RPT81	Technology Package with Rental	\$20 for rental	\$20 for rental	
RPT82	Gymnasium (floor only) Rental	\$75-\$125 hr	\$75-\$125 hr	
RPT83	Racquetball Court Rental	\$50-\$75 hr	\$50-\$75 hr	
RPT84	OUTDOOR RECREATION FEES: PARKS, RECREATION, AND TOURISM			
RPT85	Note, due to seasonal demand, a separate public meeting held in the Spring adopts the Outdoor Recreation Fees prior to the fiscal year.			
RPT86	Auditorium Rental	\$265 for 4 hours	\$265 for 4 hours	
RPT87	Additional \$50 for every additional hour; max is \$500			
RPT88	Athletic Fields			
RPT89	Day Rates:			
RPT90	Youth Baseball	\$12	\$12	
RPT91	Adult Baseball	\$18 / hour	\$18 / hour	
RPT92	Youth Football	\$12	\$12	
RPT93	Adult Football	\$18	\$18	
RPT94	Adult Softball	\$18	\$18	
RPT95	Youth Soccer	\$12	\$12	
RPT96	Adult Soccer	\$18	\$18	
RPT97	Night Rates:			
RPT98	Little League Baseball	\$18	\$18	
RPT99	Youth Baseball	\$22	\$22	
RPT100	Adult Baseball*	\$42*	\$42*	
RPT101	Youth Football	\$22	\$22	
RPT102	Adult Football	\$30	\$30	
RPT103	Adult Softball	\$30	\$30	

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #		<u>FY 2023 - Amended</u>	<u>FY 2024</u>	Justification/Notes
		July 1, 2022 June 30, 2023	July 1, 2023 June 30, 2024	
RPT104	Youth Soccer - Intermediate	\$18	\$18	
RPT105	Youth Soccer - Regulation	\$22	\$22	
RPT106	Adult Soccer	\$30	\$30	
RPT107	Practice Field Rental	\$12/hr - \$3/ea. Addl field	\$12/hr - \$3/ea. Addl field	
RPT108	Out of County Participant Fee	\$25	\$25	
RPT109	* Based upon two hour game			
RPT110	White Plains Golf Course			
RPT111	Membership - Weekday			
RPT112	Individual	\$800	\$800	
RPT113	Individual Family	\$1,175	\$1,175	
RPT114	Senior	\$750	\$750	
RPT115	Senior Family	\$1,050	\$1,050	
RPT116	Membership - All Inclusive	\$2,500	\$2,500	
RPT117	Cart Membership*	\$1,625	\$1,625	
RPT118	*Instead of Membership - 7 Day Limited			
RPT119	Membership - Driving Range			
RPT120	Driving Range	\$250-\$300	\$250-\$300	
RPT121	Driving Range (when added to regular club Membership)	\$175-\$225	\$175-\$225	
RPT122	Membership - 7 Day Unlimited			
RPT123	Individual	\$1,100	\$1,100	
RPT124	Individual Family	\$1,500	\$1,500	
RPT125	Senior	\$1,050	\$1,050	
RPT126	Senior Family	\$1,300	\$1,300	
RPT127	Green Fees (Weekdays)			
RPT128	Regular 18-Hole	\$20 - \$30	\$20 - \$30	
RPT129	9-Hole Regular	\$12 - \$17	\$12 - \$17	
RPT130	Senior/Junior	\$15 - \$25	\$15 - \$25	
RPT131	Twilight**	\$12 - \$20	\$12 - \$20	
RPT132	9 Holes Senior	\$13 - \$15	\$13 - \$15	
RPT133	Green Fees (Weekends)			
RPT134	Regular 18-Hole	\$30 - \$34	\$30 - \$34	
RPT135	Junior/Senior	\$28 - \$30	\$28 - \$30	
RPT136	Twilight**	\$16 - \$23	\$16 - \$23	
RPT137	Carts (Weekdays)			
RPT138	9 holes-Single**	\$10 - \$15	\$10 - \$15	
RPT139	9 holes-Double**	\$20 - \$30	\$20 - \$30	
RPT140	18 holes-Single	\$18 - \$21	\$18 - \$21	
RPT141	18 holes-Double	\$36 - \$50	\$36 - \$50	
RPT142	Twilight-Single	\$18 - \$21	\$18 - \$21	
RPT143	Twilight-Double	\$36 - \$50	\$36 - \$50	
RPT144	Carts (Weekends)			

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #		<u>FY 2023 - Amended</u>		<u>FY 2024</u>		Justification/Notes	
		July 1, 2022	June 30, 2023	July 1, 2023	June 30, 2024		
RPT145	9 holes-Single**		\$10 - \$15		\$10 - \$15		
RPT146	9 holes-Double**		\$20 - \$30		\$20 - \$30		
RPT147	18 holes-Single		\$18 - \$21		\$18 - \$21		
RPT148	18 holes-Double		\$36 - \$42		\$36 - \$42		
RPT149	Club Rental		\$25 - \$35		\$25 - \$35		
RPT150	Handicap Program		\$35 - \$40		\$35 - \$40		
RPT151	Foot Golf						
RPT152	Weekday Regular		\$8 - \$14		\$8 - \$14		
RPT153	Weekday Junior		\$5 - \$10		\$5 - \$10		
RPT154	Weekend Regular		\$12 - \$16		\$12 - \$16		
RPT155	Weekend Junior		\$6 - \$12		\$6 - \$12		
RPT156	Ball Rental		\$3 - \$6		\$3 - \$6		
RPT157	White Plains Golf Course Tournament Fee Schedule FY24						
RPT158	MONDAY - THURSDAY EVENTS:						
RPT159		88-100	101-120	121-130	131-140	141-160	161-Over
RPT160	March	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	
RPT161	April	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT162	May	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT163	June	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT164	July	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT165	August	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT166	Sept.	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT167	October	\$45.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT168	Nov.	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	
RPT169	FRIDAY EVENTS:						
RPT170		88-100	101-120	121-130	131-140	141-160	161-Over
RPT171	March	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT172	April	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT173	May	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT174	June	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT175	July	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT176	August	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT177	Sept.	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT178	October	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00	
RPT179	Nov.	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
RPT180	Gilbert Run Park						
RPT181	Season Pass		\$40		\$40		
RPT182	Boat Rentals:						
RPT183	Row boats:						
RPT184	Per hour		\$6		\$6		
RPT185	1/2 hour only		\$4		\$4		
RPT186	All Day		\$20		\$20		

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #		<u>FY 2023 - Amended</u>		Justification/Notes
		July 1, 2022	June 30, 2023	
RPT187	Paddle boats & canoes			
RPT188	Per hour	\$8	\$8	
RPT188	1/2 hour only	\$6	\$6	
RPT189	Gate fee	\$5	\$5	
RPT190	Kayak (1 person)/hr.	\$10	\$10	
RPT191	Kayak (2 person)/hr.	\$12	\$12	
RPT192	Kayak-Fishing (1 person)/hr.	\$14	\$14	
RPT193	Pavilion Rental-Weekends:			
RPT194	Small	\$75	\$100 - Non-Resident \$125	Increased to stay in line with surrounding jurisdictions and all surrounding jurisdictions require an additional fee for non-residents
RPT195	Medium	\$100	\$150 - Non-Resident \$175	All surrounding jurisdictions require an additional fee for non-residents
RPT196	Beer permit (deposit)	\$75	\$150	The fee proposed is to stay in line with surrounding counties
RPT197	Beer permit	\$25	\$100	The fee proposed is to stay in line with surrounding counties
RPT198	Large*	\$200	\$300 - Non-Resident \$325	Increased to stay in line with surrounding jurisdictions and all surrounding jurisdictions require an additional fee for non-residents
RPT199	X-Large*	\$300	\$400 - Non-Resident \$425	Increased to stay in line with surrounding jurisdictions and all surrounding jurisdictions require an additional fee for non-residents
RPT200	* 50 % discount off gate fees when renting large and extra large pavilions.		Remove line	No discounts for vehicle entry to park
RPT201	Group Rates:			
RPT202	School Groups (Weekdays)			
RPT203	Gate Fee	Free	Free	
RPT204	Pavilion	\$25 small/\$50 large	\$50 small/\$100 large	This fee was increased to stay in alignment with the above pavilion fees. This fee has not been adjusted in several years.
RPT205	Pavilion (Nonresident)	\$35 small/\$70 large	\$75 small/\$125 large	This fee was increased to stay in alignment with the above pavilion fees. This fee has not been adjusted in several years.
RPT206	Sports/Tournament/Special Event Fee Schedule			
RPT207	Supervision (Four Fields or Less)	\$12.50 / hour	\$12.50 / hour	
RPT208	Supervision (Five Fields or More)	\$25.00 / hour	\$25.00 / hour	
RPT209	Youth Field Use			
RPT210	Day Game (All Sports)	\$12 / Game	\$12 / Game	
RPT211	Night Baseball (60')	\$18 / Game	\$18 / Game	
RPT212	Night Baseball (90')	\$22 / Game	\$22 / Game	
RPT213	Night Game (Soccer/Football/Lacrosse)	\$22 / Game	\$22 / Game	
RPT214	Adult Field Use			
RPT215	Day (Softball/Football/Soccer)	\$18 / Game	\$18 / Game	
RPT216	Day Baseball	\$18 / Game	\$18 / Game	
RPT217	Night Baseball	\$42 / 2 Hours	\$42 / 2 Hours	
RPT218	Night (Softball/Football/Soccer)	\$30 / Game	\$30 / Game	
RPT219	Maintenance	\$50 / Date	\$50 / Date	
RPT220	Between Game Maintenance	\$10 / Maint.	\$10 / Maint.	
RPT221	Inclement Field Preparation	\$35 / Field	\$35 / Field	
RPT222	Concessions:			
RPT223	Concessions (Local League)	Negotiated	Negotiated	

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #		<u>FY 2023 - Amended</u>	<u>FY 2024</u>	Justification/Notes
		July 1, 2022 June 30, 2023	July 1, 2023 June 30, 2024	
RPT224	Use of Concession Building	\$200 / Date	\$200 / Date	
RPT225	Concession Stand	\$50 / Date	\$50 / Date	
RPT226	Portable Toilets			
RPT227	Additional Toilets (20-25 teams)	\$150 / Event	\$150 / Event	
RPT228	Additional Toilets (26-30 teams)	\$300 / Event	\$300 / Event	
RPT229	Additional Toilets (31-40 teams)	\$450 / Event	\$450 / Event	
RPT230	Additional Toilets (41+ teams)	\$600 / Event	\$600 / Event	
RPT231	Security (CCSO)			
RPT232	Adult Events with over 10 Teams	\$75 / hour	\$75 / hour	
RPT233	Port Tobacco Historic Village			
RPT234	Small Meeting Fee (Up to 3 hours)	\$75 per hour	\$75 per hour	
RPT235	Special Event Fee (Up to 4 hours)	\$550	\$550	
RPT236	Refundable Security/Property Damage Deposit	\$75	\$75	
RPT237	Additional Hours	\$75 per hour	\$75 per hour	
RPT238	Storage Fee	\$75 per day	\$75 per day	
RPT239	Synthetic Turf Fields	In County/Out of County	In County/Out of County	
RPT240	Game Day Rates	\$30 per game/\$75 per game	\$30 per game/\$75 per game	
RPT241	Game Night Rates	\$60 per game/\$105 per game	\$60 per game/\$105 per game	
RPT242	Practice Day Rates	\$30 per hr./\$75 per hr.	\$30 per 1.5 hr./\$75 per 1.5 hr.	All practices minimum 1.5 hrs.
RPT243	Practice Night Rates	\$60 per hr./\$105 per hr.	\$60 per 1.5 hr./\$105 per 1.5 hr.	All practices minimum 1.5 hrs.
RPT244	Equestrian Events			
RPT245	Ring Fee	\$12/hr.	\$12/hr.	
RPT246	Trash Maintenance/Additional Toilets	\$75	\$75	
RPT247	Additional Ring Dragging	\$15/hr.	\$15/hr.	
RPT248	Maxwell Hall Equestrian Trail Membership	\$25/yr.	\$25/yr.	

CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism - FY24 Fees & Charges - Proposed

Line #	FY 2023 - Amended	FY 2024	Justification/Notes
RPT249	July 1, 2022	July 1, 2023	
RPT250	June 30, 2023	June 30, 2024	
Chapel Point Park *			
RPT251	Gate fee	NEW	\$5
			To charge an entrance fee to help cover the cost of grounds maintenance.
One Day Events *			
RPT252	Food Vendor	NEW	\$100
RPT253	Other Vendor	NEW	\$50
RPT254	Non-Profit/Other organizations fees reviewed on a case by case basis		Varies
RPT255	Multi-Day Events (Pricing will vary, contact Tourism Coordinator for details)		Varies
Food Trucks in County Owned Parks *			
RPT257	Concessions-Mon - Fri	NEW	\$10/day
RPT258	Concessions - Sat - Sun	NEW	\$50/day
RPT259	Seasonal Dues Concessions Mon – Fri	NEW	\$75/yr
RPT260	Seasonal Dues Concessions Sat – Sun	NEW	\$125/yr
RPT261	Special Events(in parks)	NEW	\$50
			<u>JUSTIFICATION FOR ALL FOOD TRUCKS IN COUNTY OWNED PARKS FEES:</u>
			This fee structure was designed to entice food truck businesses assist with RPT concessions, as concession revenue has significantly decreased since the pandemic.

* These new fees are pending review and approval by the County Attorney's Office.

CHARLES COUNTY GOVERNMENT
Department of Public Works - Facilities FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

June 30, 2023

FY 2024

July 1, 2023

June 30, 2024

Line #			Justification/Notes
DPW1	Charles County Landfill		
DPW2	Solid Waste		
DPW3	Per ton charge	\$85	\$91 ton/ \$15 minimum charge
DPW4	Flat Rate Tipping Fee	\$5	\$5
DPW5	Cars/Vans/SUV	\$10	\$10
DPW6	Flat Rate Tipping Fee for mixed loads of waste and recyclables	\$15	\$15
DPW7	Cars/Vans/SUV	\$20	\$20
DPW8	Pick-up Trucks without Trailers	\$20	\$20
DPW9	Flat Rate	\$20	\$20
DPW10	Pick-up Trucks without Trailers for mixed loads of waste and recyclables	\$20	\$20
DPW11	Flat Rate	\$20	\$20
DPW12	Vehicles with Trailers/Rented Trucks/Commercial Vehicles	\$85 ton/ \$15 minimum charge	\$91 ton/ \$15 minimum charge
DPW13	Weigh In	\$101	\$115 ton/\$15 minimum charge
DPW14	Loads without separated recyclables and loads of recyclables	\$101	\$115 ton/\$15 minimum charge
DPW15	Open Top Roll-Off Container	\$101	\$115 ton/\$15 minimum charge
DPW16	Tag-a-Bag per bag charge	\$2.25	\$2.25
DPW17	Recycling Center Bulk Rate	\$15.00	\$15.00
DPW18	Per Ton of Contaminated Soil for Commercial Generators	\$85	\$115 ton/\$15 minimum charge
DPW19	Per Ton of Commercial Yard Waste	\$30	\$60
DPW20	Flat Rate Commercial Yard Waste Trucks and Trailers	\$30	\$60
DPW21	Flat Rate Commercial Yard Waste Stake Body Trucks	\$60	\$120
DPW21	Commercial Registration/Permit Fee	\$25	\$25
DPW22	Trash Truck Permit (per truck)	\$60	\$120
DPW23	Tire Disposal		
DPW24	Car/Pick-Up Truck (per tire)	\$2	
DPW25	On/Off Rim	\$225 - \$250 per ton	\$225 per ton/\$15 minimum fee
DPW26	On/Off Rim (10+ tires in load)*	\$225 - \$250 per ton	\$225 per ton/\$15 minimum fee
DPW27	NOTE: On/Off Rim (10+ tire in load) is not a new fee, but the name is being changed from Per tire ton.		
DPW28	Truck (Dump/Tractor Trailer) Bias (per tire)	\$25	\$25
DPW29	On/Off Rim	\$25	\$25

CHARLES COUNTY GOVERNMENT
Department of Public Works - Facilities FY24 Fees & Charges - Proposed

Line #		\$25	\$25	Justification/Notes	
				<u>FY 2023 - Amended</u>	<u>FY 2024</u>
DPW30	Truck (Dump/Tractor Trailer) Radial (per tire)			July 1, 2022	July 1, 2023
DPW31	On/Off Rim			June 30, 2023	June 30, 2024
DPW30	Farm Tractor and Off-Road (per ton tire)				
DPW31	On/Off Rim	\$250 per ton NEW	\$250 per ton/\$15 minimum fee \$40 per tire		Description states per tire, but fee states per ton. Corrected description to state per ton. Minimum fee added for consistency with other rates.
	Tire Recovery Charge				Landfilling of tires is prohibited under COMAR. Commercial haulers must separate all tires. If a tire is illegally deposited at the landfill, staff must recover the tire from the waste stream. This recovery creates a safety risk for staff and a potential permit violation. (Cecil County landfill has a similar charge.)
DPW34	Environmental Service Fees				
DPW35	Commercial Yard Waste Tipping Fee (per ton)	\$30	\$50/\$15 minimum fee		Fee increase is needed to cover cost of processing yard waste and to be competitive with other yard waste acceptance facilities in the area. Minimum fee added for consistency with other per ton rates.
DPW36	Flat Rate Commercial Yard Waste Trucks and Trailers	\$30	\$50		Fee increase is needed to cover cost of processing yard waste and to be competitive with other yard waste acceptance facilities in the area.
DPW37	Flat Rate Commercial Yard Waste Stake Body Trucks	\$60	\$100		Fee increase is needed to cover cost of processing yard waste and to be competitive with other yard waste acceptance facilities in the area.
DPW38	Per Ton of Scrap Metal for Commercial Generators	\$10	\$0		Scrap Metal fee was removed under the Landfill fund for FY23, the fee should also be removed from ESF to encourage scrap metal recycling from commercial haulers.
DPW39	Per Mattress or Box Spring	NEW	\$10		Mattresses and box springs deplete limited landfill space, create flammable air pockets, and damage equipment used at landfills. Mattresses are a significant and growing problem for waste management and the environment making mattress recycling the needed solution. Prince George's Landfill does not accept mattresses, which has resulted in an influx of mattresses delivered to the county facility.
DPW40	Environmental Service Fee- assessed on the property tax bill per improved lot	\$140	\$153		Change needed in order to balance the FY2024 proposed budget.
DPW41	Environmental Service Fee (Town of Indian Head and Town of La Plata)- assessed on the property tax bill per improved lot	\$21	\$27		To support Litter Control efforts
DPW42	Stormwater Remediation Fee				
DPW43	Stormwater Remediation Fee-assessed on the property tax bill per improved lot	\$127	\$146		Change needed in order to balance the FY2024 proposed budget.

CHARLES COUNTY GOVERNMENT
Department of Community Services FY24 Fees & Charges -Proposed

FY 2023 - Amended

July 1, 2022

FY 2024

July 1, 2023

Line #		June 30, 2023	June 30, 2024	Justification/Notes
DCS1	COMMUNITY SERVICES			
DCS2	Nanjemoy Community Center Activities:	In County/Out of County	In County/Out of County	
DCS3	Adult open programs	Varies	Varies	
DCS4	Special youth programs	Varies	Varies	
DCS5	Nanjemoy Community Center Facility Rental: ^			
DCS6	Conference Room	\$20/hr	\$25/hr	\$25/hr \$30/hr
DCS7	Activity room	\$20/hr	\$25/hr	\$25/hr \$30/hr
DCS8	Multipurpose room & stage	\$35/hour	\$40/hour	\$40/hr \$45/hr
DCS9	Parking Lot with Bathroom Access	NEW		\$15/hr \$20/hr
DCS10	^ add \$5 for Out of County			A slight increase that will be used to help cover costs.
DCS11	^ Optional Community Center equipment add-ons	NEW	Varies	A slight increase that will be used to help cover costs.
				A slight increase that will be used to help cover costs.
				We have received several requests for organizations that want to hold outdoor events in the parking lot but still need access to bathrooms for attendees.
DCS12	Senior Centers			
DCS13	Senior Programs & Class Fees	Varies	Varies	
DCS14	Special events-evenings & weekends	Varies	Varies	
DCS15	Special events-daytime (excludes food)	Varies	Varies	
DCS16	Annual registration	\$6 suggested donation	\$6 suggested donation	
DCS17	Daily lunch	\$2.50 suggested donation	\$3.00 suggested donation	This is just a suggested donation and will align with the suggesting that is printed in the Senior Newsletter
DCS18	Meals-on-Wheels	Suggested donation based on income	Suggested donation based on income	
DCS19	Senior Center Plus	\$40	\$50	Increased daily fee to help cover increased cost of staff salaries assigned to the program
DCS20	Fitness Cards	\$20 for 10 classes	\$20 for 10 classes	
DCS21	Jumbo Fitness Cards	NEW	\$60 for 40 classes	This has been a request made by the seniors for those who take multiple classes a day and needing to purchase multiple fitness cards frequently. This would allow one fitness card to last longer and would give a slight discount per class when a higher quantity of classes are purchased.
DCS22	Fitness Orientation	NEW	\$5	A fitness orientation is a one time requirement before using any of the fitness rooms at the senior centers and is provided by staff one on one. The fee is to help cover the cost of the staff needed to facilitate the fitness orientations.
DCS23	SCOOP Newsletter Mail Subscription	NEW	\$30/year	This would give seniors the option of having a SCOOP senior center newsletter mailed to their home monthly.
DCS24	Senior Center Membership (non-county resident)	\$20/Punch Card	\$20/Punch Card	
DCS25	Private Case Management	\$70/hr (pro-rated for each quarter hour)	\$70/hr (pro-rated for each quarter hour)	
DCS26	Housing Division			
DCS27	Special loans application	\$50	\$50	

CHARLES COUNTY GOVERNMENT
Emergency Services FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

FY 2024

July 1, 2023

Line #		June 30, 2023	June 30, 2024	Justification/Notes
DES1	ANIMAL SHELTER FEES:			
DES2	Boarding per day - Dogs/Cats	\$15 / \$15	\$15 / \$15	
DES3	Dog Reclaim	\$25	\$25	
DES4	Cat Reclaim	\$25	\$25	
DES5	Dog Licenses	\$5 spayed/neutered/\$25 unspayed/unneutered	\$5 spayed/neutered/\$25 unspayed/unneutered	
DES6	Adoption/Medical Fee (Cats)	\$85	\$85	
DES7	Adoption/Medical Fee (Dogs)	\$200	\$200	
DES8	Rabies Voucher	\$50	\$50	
DES9	Microchipping of Reclaimed Animals	\$10	\$10	
DES10	ANIMAL CONTROL FEES:			
DES11	Individual Animal Licenses:			
DES12	Dog/Cat: Unneutered male	\$25	\$25	
DES13	Dog/Cat: Unspayed female	\$25	\$25	
DES14	Dog/Cat: Neutered male	\$5	\$5	
DES15	Dog/Cat: Spayed female	\$5	\$5	
DES16	Animal Fancier's License:			
DES17	11 or more but fewer than 50 animals	\$200 [\$50]	\$200 [\$50]	
DES18	50 or more animals	\$250 [\$62.50]	\$250 [\$62.50]	
DES19				
DES20	<i>NOTE: If all animals covered by the license are spayed or neutered, a 75% reduction of the applicable fee will be applied. This fee noted in [brackets].</i>			
DES21	Commercial Animal Establishment License Fees:			
DES22	Change in the ownership or location of a Commercial Animal Establishment with a current license,	\$25	\$25	
DES23	transfer fee			
DES24	(1) Boarding Facilities			
DES25	Fewer than ten (10) dogs or cats	\$100	\$100	
DES26	Ten (10) or more but fewer than fifty (50) dogs or cats	\$200	\$200	
DES27	Fifty (50) or more dogs or cats	\$250	\$250	
DES28				
DES29	(2) Breeding Facilities:			
DES30	Fewer than ten (10) adult animals	\$100	\$100	
DES31	Ten (10) or more but fewer than fifty (50) adult animals	\$200	\$200	
DES32	Fifty (50) or more adult animals	\$250	\$250	
DES33				
DES34	(3) Grooming Shop	\$175	\$175	
DES35	(4) Pet Shop	\$225	\$225	
DES36	(5) Auction	\$325	\$325	
DES37	(6) Zoological Park	\$275	\$275	
DES38	(7) Circus	\$275	\$275	
DES39	(8) Petting Zoo	\$325	\$325	
DES40	(9) Guard Dog Training Center	\$275	\$275	
DES41	FALSE ALARM FEES:			
DES42	Alarm System Registration-Commercial	\$20	\$20	
DES43	Alarm System Registration-Residential	\$20	\$20	
DES44	Charles County Alarm Business License	\$100	\$100	
DES45	EMERGENCY SERVICES FEES:			
DES46	Advanced Life Support I (ALS I)	\$485.70	\$529.48	Increases are based on the new rates set by the Centers for Medicare & Medicaid Services (CMS)
DES47	Advanced Life Support II (ALS II)	\$702.98	\$766.36	Increases are based on the new rates set by the Centers for Medicare & Medicaid Services (CMS)
DES48	Basic Life Support (BLS)	\$409.01	\$445.88	Increases are based on the new rates set by the Centers for Medicare & Medicaid Services (CMS)
DES49	Mileage Reimbursement for either ALS or BLS (per mile)	\$8.02	\$8.80	Increases are based on the new rates set by the Centers for Medicare & Medicaid Services (CMS)
DES50	Video/Audio Record of an Event	\$65	\$65	Increases are based on the new rates set by the Centers for Medicare & Medicaid Services (CMS)

CHARLES COUNTY GOVERNMENT
Health Department FY24 Fees & Charges - Proposed

<u>FY 2023 - Amended</u>	<u>FY 2024</u>
July 1, 2022	July 1, 2023
June 30, 2023	June 30, 2024

Line #				Justification/Notes
HLTH1	HEALTH DEPARTMENT FEES:			
HLTH2	Food			
HLTH3	Food Establishment License Application - Low Priority	\$160	\$160	
HLTH4	Food Establishment License Application - Moderate Priority	\$540	\$540	
HLTH5	Food Establishment License Application - High Priority	\$600	\$600	
HLTH6	Food Establishment License Application- Seasonal (4 mo. consecutive operation)	\$160	\$160	
HLTH7	Food Establishment License Application (Excluded Organization)	\$50	\$50	
HLTH8	Temporary Food Service Facility License Application	\$100	\$100	
HLTH9	Temporary Food Service Facility License Application (licensed Charles County Food Service Establishments)	\$50	\$50	
HLTH10	Temp. Food Srv Facility License Application-Excluded Organizations	\$20	\$20	
HLTH11	Food Establishment Plan Review App. (Convenience & Liquor Store, Nonprofit Organizations, Remodels)	\$255	\$255	
HLTH12	Food Establishment Plan Review Application (All Others)	\$510	\$510	
HLTH13	Mobile Unit Reciprocity Fee	\$300	\$300	
HLTH14	Farmer's Market Sampling License (6 months)	\$50	\$50	
HLTH15	Farmer's Market Sampling License (12 months)	\$100	\$100	
HLTH16				
HLTH17	License Reinstatement/Reinspection Fee	NEW	\$250	This fee would be to reinstate a license after summary suspension/suspension/revocation.
HLTH18	HACCP Review Fee	NEW	\$150	This fee is for HACCP plan review every 5 years or for menu changes at food service facilities as required by regulation. This fee would not be charged for new facility HACCP reviews that have paid for and complete Calvert \$145; no fee listed for St. Mary's
HLTH19	Plan Review Resubmittal	NEW	\$100	
HLTH20	Late Application Submittal Fee (per day overdue)	NEW	\$20	This fee would be for late license renewal applications received beyond 2 days past due. This fee would accumulate until the facility is ordered to close for operating without a license (typically 10 days past due) and will be added to the standard renewal fee. Facilities are mailed renewal applications a minimum of 30 days before the applications are due.
HLTH21	Well			
HLTH22	Well Permit (Sampled)	\$160	\$160	
HLTH23	Well Permit (No Sample)	\$80	\$80	
HLTH24	Perc Test:			
HLTH25	Perc Test Conventional (per site by Health Department)	\$190	\$325	Calvert \$325/St. Mary's \$348
HLTH26	Perc Test Alternative (per site by Private Consultant)	\$210	\$210	
HLTH27	Perc Test (per site, by private consultant; consultant's fee extra)	\$85	\$85	
HLTH28	Mound System Perc Test (per site by Health Department)	\$230	\$375	requires more field time than conventional perc (see previous fees for the differential of \$40)
HLTH29	Alternate Percolation Tests (for trench - shallow and deep)	\$360	\$400	requires more field time than conventional perc (see previous fees for the differential)
HLTH30	Alternate Percolation Tests (for sand mounds)	\$720	\$720	
HLTH31	Innova	\$720	\$720	

CHARLES COUNTY GOVERNMENT
Health Department FY24 Fees & Charges - Proposed

Line #		<u>FY 2023 - Amended</u>		Justification/Notes
		July 1, 2022	FY 2024	
		June 30, 2023	June 30, 2024	
HLTH32	Soil Profile for Feasibility Studies	\$30	\$30	
HLTH33	Septic System			
HLTH34	Septic System Permit (New Construction)	\$95	\$150	adjusted for costs
HLTH35	Septic System Permit (Repair)	\$25	\$50	adjusted for costs
HLTH36	Septic System Permit with Perc Test (Repair)(Conventional)	\$125	\$125	
HLTH37	Septic System Permit (Innovative)	NEW	\$500	adjusted for increased review times for consultant work/MDE consult
HLTH38	Septic System Permit (Alternative)	\$275	\$275	
HLTH39	Septic System Reinspection	\$40	\$40	
HLTH40	Water/Sewer			
HLTH41	Water Sample-no charge adoptions/Drs. request w/exception of fluoride	\$30	\$30	
HLTH42	Plan Review On-site Water & Sewer (per lot) Commercial (2000GPD or greater)	NEW	\$500	new permit class, systems much larger and takes more time
HLTH43	Plan	\$65	\$100	adjusted for costs (SMC \$120/Calvert \$250)
HLTH44	Plan	\$160	\$160	
HLTH45	Plan Review Public Water & Sewer (6 lots and under, per lot)	\$26	\$26	
HLTH46	Plan Review Public Water & Sewer (7 lots or more, per plat)	\$180	\$180	
HLTH47	Other Permits/Surveys			
HLTH48	Scavenger Truck Permit (per truck)	\$70	\$70	
HLTH49	Trash Truck Permit (per truck)	\$60	\$60	
HLTH50	Burning Permit	\$40	\$40	
HLTH51	Campground Permit	\$165	\$165	
HLTH52	Exotic Bird Permit	\$65	\$65	
HLTH53	Sanitary Surveys (ALU, Adoptions, Daycare) No Charge for Foster Care	\$40	\$40	
HLTH54	Plan review for Permitted Beach	\$200	\$200	
HLTH55	Permit to operate a Beach	\$125	\$125	
HLTH56	Outdoor Musical Festival Permit	\$190	\$190	
HLTH57	Pre-Approved Application Review	\$65	\$125	adjusted for costs (SM \$21/Calvert \$50)
HLTH58	Pools / Spas (seasonal) per filtering system	\$140	\$140	
HLTH59	Pools / Spas (12 months) per filtering system	\$500	\$500	
HLTH60	Reinspection Fee (pool)	NEW	\$100	This fee would apply to reinspection's after summary suspension/suspension/revocation of a license. (Calvert \$145/\$260)
HLTH61	Swimming Pool Operator's License	\$15	\$15	
HLTH62	Massage Establishments			
HLTH63	Massage Establishment Application Fee	\$530	\$530	
HLTH64	Massage Establishment Manager Application Fee	\$105	\$105	
HLTH65	Massage Worker Application Fee	\$105	\$105	
HLTH66	Massage Establishment Annual License Fee	\$210	\$210	
HLTH67	Massage Establishment Manager Annual License Fee	\$105	\$105	
HLTH68	Massage Establishment Worker Annual License Fee	\$105	\$105	

CHARLES COUNTY GOVERNMENT
FY24 Fees & Charges - Proposed

FY 2023 - Amended

July 1, 2022

June 30, 2023

FY 2024

July 1, 2023

June 30, 2024

Line #				Justification/Notes
SCD1	SOIL CONSERVATION DISTRICT			
SCD2	Erosion & Sediment for Residential Building Permit for New			
SCD3	Erosion and Sediment Control Plans:			
SCD4	Review Fee	\$58*	\$60*	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD5	ESD Concept Plan			
SCD6	Review Fee	\$58*	\$60*	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD7	ESD Site Plan			
SCD8	Review Fee	\$58*	\$60*	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD9	Revised ESD Concept or Site Plan			
SCD10	Review Fee	\$58*	\$60*	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD11	All Other Sediment & Erosion Control Plans Application Fee**	\$47	\$121	<i>Application fee increased to match minimum plan review fee.</i> <i>Increases necessary to account for overall rising operating costs for SCD operations in FY2024.</i>
SCD12	A) Limits of Disturbance:			
SCD13	Disturbed Acres	\$116 x # of acres of disturbed area	\$121 x # of acres of disturbed area	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD14	B) Subdivisions:			
SCD15	Number of Houses Constructed Under Plan			
SCD16	1	\$0	\$0	
SCD17	2-4	\$230	\$239	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD18	5-10	\$345	\$359	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD19	11-20	\$459	\$477	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD20	>20	\$573	\$596	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD21	C) Multi Family (Townhouses, Condominiums, Apartments, Multi Use):			
SCD22	Number of Units			
SCD23	2-5	\$116	\$121	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD24	6-12	\$230	\$239	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.

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FY24 Fees & Charges - Proposed

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July 1, 2022
June 30, 2023

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SCD25	13-25	\$345	\$359	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD26	26-50	\$459	\$477	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD27	>50	\$573	\$596	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD28	D) Sediment Basin Review	\$200 per basin	\$300 per basin	<i>This fee was named Small Pond Review and is being renamed Sediment Basin Review to be more consistent with the work that is being done. Proposed fee increase to account for extended review necessary for sediment basins and to account for overall rising operating costs for SCD operations in FY2024.</i>
SCD29	E) Road Construction with Lot Rough Grading and Clearing			
SCD30	Length of Road in Feet			
SCD31	0-1,000	\$116	\$121	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD32	0-2,000	\$230	\$239	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD33	0-3,000	\$345	\$359	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD34	0-4,000	\$459	\$477	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD35	0-5,000	\$573	\$596	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD36	If Rough Grading Only - Number of Lots Cleared and/or Rough Graded			
SCD37	1	\$58	\$60	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD38	2-4	\$116	\$121	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD39	5-10	\$173	\$180	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD40	11-20	\$230	\$239	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.

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Line #				Justification/Notes
SCD41	>20	\$287	\$298	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD42	F) Commercial (Industrial, Parking Lots, Public Building Footprint Area (Square Feet)			
SCD43	0-5,000	\$58	\$60	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD44	5,001-10,000	\$116	\$121	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD45	10,001-50,000	\$173	\$180	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD46	>50,000	\$230	\$239	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD47	Parking Lot Area (Square Feet)			
SCD48	0-5,000	\$58	\$60	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD49	5,001-10,000	\$116	\$121	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD50	10,001-50,000	\$173	\$180	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD51	>50,000	\$230	\$239	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD52	Review for Revision and/or Extension of Unexpired Erosion and Sediment Control Plans [∞]	\$116	\$121	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD53	Forest Harvest Plans ^Δ	\$4.98 per acre or fraction of acre of forest harvest area calculated to the	\$5.18	Proposed fee is increased by 4% to account for overall rising operating costs for SCD operations in FY2024.
SCD54	Re-review for Revision Approval and/or Extension of Approval for Forest Harvest Plan. [∞]	\$47 (minimum review fee)	\$121	<i>Application fee increased to match minimum plan review fee. Increases necessary to account for overall rising operating costs for SCD operations in FY2024.</i>

SCD56 * Erosion and sediment control plan review fees for Charles County Individual Residential Building Permits and ESD reviews are collected by the Charles County Treasurer's office. All other sediment and erosion control fees for projects within Charles County, the Town of La Plata and the Town of Indian Head are collected by the Charles Soil Conservation District.

SCD57 ** This includes review of Erosion and Sediment Control Plans for Grading Permits, Combined Grading and Building Permits, projects within the Town of Indian Head, projects within the Town of La Plata and for Forest Harvest Plans **not** prepared by a licensed professional forester.

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SCD58	∞ Revisions which add disturbed area to a previously approved erosion and sediment control will be subject to the appropriate charges for the additional area. (Minimum review fee for a plan revision approval is \$121). Revision which change the grading and/or erosion and sediment control plan/concept will be subject to fees as if a new plan submittal. Plans with expired erosion and sediment control approvals may be subject to fees as if a new plan submittal.	∞ Revisions which add disturbed area to a previously approved erosion and sediment control will be subject to the appropriate charges for the additional area. (Minimum review fee for a plan revision approval is \$121). Revision which change the grading and/or erosion and sediment control plan/concept will be subject to fees as if a new plan submittal. Plans with expired erosion and sediment control approvals may be subject to fees as if a new plan submittal.
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SCD59	Δ Forest Harvest Plans must be prepared by a licensed professional forester and must adhere to the Charles Soil Conservation District Erosion and Sediment Control Plan for Forest Harvest Operations.
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CHARLES COUNTY GOVERNMENT
Miscellaneous Fees: FY24 Fees & Charges - Proposed

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MISCELLANEOUS FEES:					
Misc2	Returned Item Fee	\$35	\$35		
Misc3	DVD/VHS of County Commissioner's Meetings (disc or tape to be supplied by County)	\$6	\$6		
Misc4	Deed Verification Fee	\$20	\$20		
Misc5	Administrative Fee, MVA Processing	\$10	\$10		
Misc6	Procurement Protest Filing Fee	\$500	\$500		
Misc7	MEMORABILIA:				
Misc8	Charles Lapel County Pin	\$3	\$3		
Misc9	Small Charles County Flag	\$5	\$5		
Misc10	3x5 Charles County Flag	\$56.50	\$56.50		
Misc11	Charles County Tie Tac	\$3	\$3		
Misc12	Historic Throws	\$40	\$40		
Misc13	Fireman's Throw (Blanket)	\$40	\$40		
Misc14	Charles County Glass Mug	\$7	\$7		