

FY2023 NEW POSITION LIST

GENERAL FUND

DEPARTMENT	POSITION TITLE*	FUNDING SOURCE
<u>County Administrator Departments:</u>		
County Administrator	Asst. Clerk for the Board of County Commissioners	Operating Revenues
Fiscal & Administrative Services	IT Licensing and Inventory Specialist	Enterprise Fund's Indirect Cost Expenditure Savings/
Fiscal & Administrative Services	Payroll Analyst I	Enterprise Fund's Indirect Cost
Public Works Facilities	Building Services Technician <i>Upgrade Part Time 0.36 FTE Increase</i>	Expenditure Savings/ Operating Revenues
Public Works Facilities	Roads Superintendent	Expenditure Savings/ Operating Revenues
Community Services	Community Resource Coordinator	Operating Revenues
Planning and Growth Management	Planner I (0.6 FTE)	Operating Revenues
Planning and Growth Management	Inspector I (0.5 FTE)	Operating Revenues
County Attorney	Associate County Attorney	Operating Revenues
Human Resources	HR/DEI Coordinator	Operating Revenues
Human Resources	Benefits Specialist	Enterprise Fund's Indirect Cost
Central Services	Building Security Officer	Operating Revenues
Emergency Services	Emergency Medical Technician (8 FTEs)	Operating Revenues
Emergency Services	Hazmat Technicians (2 FTEs)	Operating Revenues
Economic Development	Part time Employee (.5 FTE)	Operating Revenues
Recreation, Parks, & Tourism	Deputy Director	Operating Revenues
Recreation, Parks, & Tourism	Mallows Bay Facility Supervisor	Operating Revenues
Recreation, Parks, & Tourism	Therapeutic Recreation Specialist	Operating Revenues
Recreation, Parks, & Tourism	Tourism Event Coordinator	Operating Revenues

TOTAL FULL TIME EQUIVALENT (FTE) INCREASE: 24.2

Circuit Court

Circuit Court	Caseflow Management Coordinator	Operating Revenues
Circuit Court	Part Time (1.50 FTE)	Operating Revenues

TOTAL FTE INCREASE: 2.5

State's Attorney's Office:

States Attorney's Office	General Admin Support Staff (2.0 FTE)	Operating Revenues
--------------------------	---------------------------------------	--------------------

TOTAL FTE INCREASE: 2.0

Charles County Sheriff's Office:

Full Time

Sheriff's Office	Station Clerks (2)	Operating Revenues
Sheriff's Office	Court Security Officers (3)	Operating Revenues/Expenditure Savings
Sheriff's Office	Teen Court Specialist (FTRH 0.85)	Operating Revenues
Sheriff's Office	Digital Forensic Unit Tech	Operating Revenues
Sheriff's Office	Fleet Specialist	Operating Revenues
Sheriff's Office	Forensic Science Technician	Operating Revenues
Sheriff's Office	AEU Supervisor	Operating Revenues

TOTAL FTE INCREASE: 9.9

TOTAL FTE: 38.6

Note: The Position list does not include any impact of new positions that are being requested from the State's Attorney's Office and Sheriff's Office to support the Body Worn Camera Program. Commissioner review and approval of those positions will occur when the decision is made to implement this program. There is currently funding in the FY2023 proposed budget if the Commissioners wish to implement in FY2023. Per State Law, the County must implement a Body Worn Camera program by 2025.

*Subject to final Human Resources review of job descriptions.

FY2023 NEW POSITION LIST

WATER AND SEWER FUND

DEPARTMENT	POSITION TITLE*	FUNDING SOURCE
Planning and Growth Management	Planner I (.40 FTE)	Water & Sewer Fees
DPW Utilities	Geographical Information System Specialist	Water & Sewer Fees

TOTAL FTE: 1.4

INSPECTION & REVIEW FUND

DEPARTMENT	POSITION TITLE*	FUNDING SOURCE
Planning & Growth Management	Inspector I (2.50 FTEs)	Inspection Fee Revenues

TOTAL FTE: 2.5

ENVIRONMENTAL SERVICE FUND

DEPARTMENT	POSITION TITLE*	FUNDING SOURCE
Public Works Facilities	Litter Control Manager	Environmental Service Fee
Public Works Facilities	Litter Control Technicians (2.40 FTEs) <i>Convert 3.6 PT FTEs to FT</i>	Expenditure Savings/ Environmental Service Fee

TOTAL FTE: 3.4

WATERSHED PROTECTION & RESTORATION FUND

DEPARTMENT	POSITION TITLE*	FUNDING SOURCE
Soil Conservation	Engineer I	Stormwater Remediation Fee

TOTAL FTE: 1.0

GRAND TOTAL FTE: 46.9

**Subject to final Human Resources review of job descriptions.*